The City of Springfield is submitting a substantial amendment to the 2017-2018 Action Plan Projects: AP-35 Projects 91.220(d). The City of Springfield proposes to decrease funding for Project #42 Clearance & Demolition with Program Delivery and increase funding for Project #48 Park Reconstruction in the amount of \$393,153.00The City will eliminate CDBG funding for the City of Springfield Demolition Bond Payment and move the funding to upgrades and improvements to Ruth Elizabeth Park in the Six Corners Neighborhood.

# **Executive Summary**

#### AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

#### 1. Introduction

The City of Springfield works to create and sustain a healthy, vibrant City that stimulates balanced growth through economic development, housing options, neighborhood stabilization, community development and support for Springfield residents. Springfield is a federal entitlement community, which means that it receives an annual allotment of federal funds to carry out community development activities under several HUD programs. Annual funding amounts are determined by a formula and are dependent on annual federal budget allocations.

Every five years, the City, through its Development Services Division, undertakes a planning process in which it assesses its community needs, seeks output from citizens, and devises a strategy to accomplish priority projects. The outcome of the planning process is the setting of priorities and a spending plan for HUD funds the City expects to receive, as well as a description of how the HUD funds will be integrated with other funding sources to accomplish the identified goals.

During each year of the Consolidated Plan, the City publishes an Annual Action Plan, which indicates the annual budget for HUD funds and the programs to be carried out during the year. This document is the City of Springfield's Annual Action Plan for the third year of the 2015-2019 Five Year Consolidated Plan.

#### 2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City of Springfield's objectives are:

**Economic Development** The City will expand job training, job development, and job readiness programs to effectively develop a competitive workforce. It will promote an environment that encourages entrepreneurship and small business growth, strengthens existing businesses, and expands economic opportunities. The City will support organizations that contribute to the revitalization of neighborhood commercial districts. In addition, Springfield will promote sustainability and smart growth development through improvements in transportation choices of all modes, brownfields remediation, and historic preservation.

**Neighborhood Stabilization and Housing** The City will improve the quality of the City's housing stock and undertake coordinated development projects in order to revitalize its most distressed neighborhoods. The City will preserve and expand housing options for residents to access safe, sanitary, and affordable homes.

**Community Development** The City will work to improve the physical environment through enhancement of streets, parks, streetscapes, open space, and remediation of blight. It will strive to create and maintain appropriate community facilities, to provide support and increased opportunities for residents of Springfield with particular focus on City's youth, and to design and implement projects which will increase the City's resilience to natural disasters.

**Homeless and Special Needs Populations** The City will continue to undertake coordinated strategies to end homelessness. It will support special needs populations with housing options and supportive services.

#### 3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

As part of the planning for the 5-year plan, Springfield's Development Services Division reviewed the goals and actual outcomes from the last consolidated plan. The Division worked to free up funds from different programs in order to be able to provide additional funding for economic development activities, which was widely identified as a large unmet need. The internal evaluation supplemented the feedback received from the survey and public meetings held during the Consolidated Plan planning process to provide guidance as to goals that have the most impact and are achievable over a five-year period.

In the last several years the City has increased its focus on steps to affirmatively futher fair housing. As a result of data analysis on segregation from 2010 census data, regional sustainability planning, and City review of racially and ethnically concentrated areas of poverty, the City has more clearly targeted areas of racial/ethnic concentration of poverty for investment intended to provide improved neighborhood conditions and economic opportunity for residents of these areas. At the same time, the City has retained the format of its first-time homebuyer downpayment assistance program, which allows

income-eligible households to receive assistance to purchase a home in any City neighborhood. Analysis of past performance indicates that this program has specifically enabled people of color to move to higher-opportunity neighborhoods.

Following multiple natural disasters over the last five years, especially the 2011 tornado, plus education the City has been exposed to through its 2015 participation in the National Disaster Resilience Competition, the City is expanding its use of federal funds to enhance the City's resilience to future climate change and natural disasters. The City has identified that bringing opportunity to neighborhoods of deep poverty is critical to the City's future resilience. This conclusion reinforces the City's determination to affirmatively further fair housing, and supports the City's decision to target the majority of HUD funds to the City's most economically challenged neighborhoods. In early 2016, the City received an award of \$17 million in CDBG-NDR Funds. Programming of those funds is described in the City's NDRC application and materials.

This plan does not detail the City's spending of \$21.9 million in CDBG-Disaster Recovery funds allocated in 2013. The City conducted an extensive planning process for those funds in 2013, and plans for these funds are described in CDBG-DR Action Plan A and futher CDBG-DR Action Plans. The City did, however, take into consideration the plan for spending of those funds in its planning for spending other federal funds in 2015-2019. The different funding sources and plans are designed to compliment each other.

#### 4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City encourages and creates numerous opportunities for citizens to participate in the development of the Consolidated Plan, the Annual Action Plan, any substantial amendments to the Consolidated Plan, and the Consolidated Annual Performance and Evaluation Report (CAPER).

The Annual Action Plan process consists of: public notice published in the *Republican* and *LaVoz* newspapers; posting of hearing dates, request for comments and draft plan on the City's websiste; two public hearings (only one hearing was held this year on January 18, 2017 at the Rebecca Johnson elementary school; the second hearing was canceled due to inclement weather); receipt of public comments; and a public hearing on the DRAFT Annual Action Plan, April 25, 2017 at Springfield City Hall.

This Annual Action Plan DRAFT was available for public review and 30 day comment period from April 3, 2017 through May 2, 2017. Copies of the DRAFT Plan were available at the Office of Community Development, 1600 East Columbus Avenue, Office of Housing, 1600 East Columbus Avenue, Office of Planning and Economic Development, 70 Tapley Street and the Office of Neighborhood Services, 70 Tapley Street, City of Springfield's Main Library, State Street and the City's Community Development website. A summary of the plan in Spanish was available at the same locations. The City accepted written comments on the draft plan throughout the public comment period.

#### 5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Minutes of public hearings, as well as copies of written comments received, are included in the document; AD-26-Administration, Attachments Citizen Participation.

#### 6. Summary of comments or views not accepted and the reasons for not accepting them

All comments that were received were accepted and incorporated in the Annual Action Plan, 2017-2018. Comments are included in the document as AD-26- Administration.

#### 7. Summary

#### PR-05 Lead & Responsible Agencies – 91.200(b)

#### 1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

| Agency Role         | Name        | Department/Agency               |
|---------------------|-------------|---------------------------------|
|                     |             |                                 |
| CDBG Administrator  | SPRINGFIELD | Office of Community Development |
| HOPWA Administrator | SPRINGFIELD | Office of Housing               |
| HOME Administrator  | SPRINGFIELD | Office of Housing               |
| ESG Administrator   | SPRINGFIELD | Office of Housing               |

Table 1 - Responsible Agencies

#### **Narrative (optional)**

The Development Service Division is the lead agency responsible for administering the programs covered by the Consolidated Plan, Annual Action Plan and any other HUD related documents. This Division is made up of the following departments: Community Development (OCD), Planning and Economic Development (OPED), Housing, Code Enforcement, and Neighborhood Services. The Division administers funds provided to other City Departments to carry out the plan, which includes Parks and Recreation, Public Works, Elder Affairs, and Health and Human Services. The Division also administers grant funding to various agencies and nonprofit organizations.

#### **Consolidated Plan Public Contact Information**

#### AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

#### 1. Introduction

The City of Springfield regularly consults with many agencies in the City and region to understand local needs as it creates and implements its Consolidated Plan. The City has been particularly active in coordination regarding crime/community building, creating a climate change plan, implementing an arts/innovation/maker district, healthy homes interventions, and responding to homelessness.

For the 5-year Consolidated Plan created in 2015, the City distributed a survey to citizens, city staff, stakeholders and mailings. The City conducted initial public hearings and a hearing on the initial draft of the plan, and sought written comment at the beginning of the planning process and again in response to the draft plan. For the 2017 Action Plan, Springfield held a public input meeting and requested public written input. Once the draft plan was completed and made available to the public, the City held another hearing and again requested written comment.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

Springfield works to increase coordination among agencies from multiple sectors in a number of efforts. Key efforts which enhance coordination between housing providers and other agencies include:

- 1. Green and Healthy Homes Initiative A collaboration of health providers, housing rehabilitation providers, weatherization providers, and contractors working together to increase understanding of the connection between housing conditions and health risks and to intervene to address housing conditions that contribute to poor health (such as asthma triggers, lead paint and other toxins, and trip/fall hazards).
- 2. **Western Massachusetts Network to End Homelessness** Sponsors, in coordination with the Springfield-Hampden County Continuum of Care, 4 monthly meetings that bring together housing, shelter and sociual service providers to coordinate the housing response to homelessness among Individuals, Families, Unaccompanied Youth, and Veterans. The City also coordinates a monthly meeting which specifically responds to chronic homelessness and includes hospital staff, crisis workers, outreach workers, housing providers and police.
- 3. **C3** community/public safety initiatives in the North End, South End, Mason Square, and lower Forest Park, which include weekly problem -solving meetings attended by residents, police, landlords, business owners, social service agencies and others to respond to neighborhood needs, as well as enhanced community-oriented policing.

Other coordination activities that the City leads or participates in include The Springfield Food Policy Council, LiveWell Springfield, the Springfield Climate Justice Coalition, and the BUILD Health Challenge.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Springfield Office of Housing is the Collaborative Applicant and Grant Administrator for the Springfield-Hampden County Continuum of Care, and is also the Homeless Management Information System (HMIS) Lead for the CoC. City and CoC efforts are closely aligned and coordinated.

Chronic Homelessness Springfield is committed to ending chronic homelessness, and is part of the national Built for Zero campaign sponsored by Community Solutions, which incorporates best practices, data-driven strategies, and peer learning to help communities design and implement the systems necessary for ending chronic and veteran homelessness. In the past year, the City has led the CoC's creation of a by-name list of chronically homeless persons and coordination of bi-weekly case conferencing meetings to work toward housing everyone on the list. The City has dedicated staff and HOME funds, and coordinates with the Springfield Housing Authority, in order to increase resources available for housing chronically homeless individuals.

Veteran Homelessness Springfield has joined the Mayor's Challenge to End Veteran Homelessness, as well as the Built for Zero campaign. City staff coordinate a homeless veteran by-name list and regular case conferencing meetings to connect homeless veterans with housing opportunities.

Homeless Unaccompanied Youth The CoC and the City have participated with the state of Massachusetts to undertake statewide counts of homeless youth, using expanded and targeted outreach strategies. The City has applied for and received state funding dedicated to increasing housing opportunites for homeless youth, and participates in monthly Unaccompanied Homeles Youth coordination meetings.

Homeless Families with Children The Commonwealth of Massachusetts provides diversion assistance and emergency shelter for families in a closed system. Springfield participates in a Family Services committee that meets monthly to coordinate local resources with the state system. The City provides Emergemcy Solutions Grant (ESG) funds for programs that serve homeless families not eligible for state assistance.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City's response to homelessness and the Continuum of Care are both operated by the City's Office of Housing, which ensures that City and CoC closely coordinate strategies.

For the ESG program, the Office of Housing seeks information from CoC members regarding funding priorities and performance standards, and creates draft priorities and standards, which are reviewed again with the CoC. Individual ESG programs are selected for funding using a request for proposals (RFP) process, and CoC members are part of the review committee.

The CoC includes a Data and Performance Committee, which has set performance standards for ESG and CoC programs. The standards are reviewed annually and adjusted when warranted. Performance results are used as part of the annual process of deciding which programs will receive funding.

The City's Office of Housing is the CoC's Homeless Management Information System (HMIS) Lead. The CoC has an HMIS Governance Agreement which identifies the City as the lead, and determines roles and responsibilities. The CoC, working with the CoC HMIS Committee, created HMIS Poliocies and Procedures, which have been reviewed and voted on by the CoC Board of Directors.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

| 1 | Agency/Group/Organization   | SPRINGFIELD NEIGHBORHOOD HOUSING SERVICES, INC                                      |
|---|---|---|
|   | Agency/Group/Organization Type  | Services - Housing Services-Education Services-Employment Neighborhood Organization |
|   | What section of the Plan was addressed by Consultation?   | Housing Need Assessment   |
|   | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Attended public hearing at Rebecca Johnson School, January 18, 2017.                |
| 2 | Agency/Group/Organization   | Children's Study HOme   |
|   | Agency/Group/Organization Type  | Services-Children Neighborhood Organization   |
|   | What section of the Plan was addressed by Consultation?   | Public Service  |
|   | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Attended public hearing at Rebecca Johnson School, January 18, 2017.                |
| 3 | Agency/Group/Organization   | Revitalize CDC  |
|   | Agency/Group/Organization Type  | Housing Civic Leaders Neighborhood Organization                                     |
|   | What section of the Plan was addressed by Consultation?   | Housing Need Assessment Market Analysis   |

| Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Attended public hearing at Rebecca Johnson School, January 18, 2017.  |
|---|---|
| Agency/Group/Organization   | NEW NORTH CITIZENS COUNCIL  |
| Agency/Group/Organization Type  | Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Health Services-Education Services-Employment Grantee Department Neighborhood Organization |
| What section of the Plan was addressed by Consultation?   | Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs Economic Development Public Service  |
| Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Attended public hearing at Rebecca Johnson School, January 18, 2017.  |

| 5 | Agency/Group/Organization   | Upper Hill Neighborhood Council  |
|---|---|--|
|   | Agency/Group/Organization Type  What sestion of the Plan was addressed by Consultation?   | Housing Business and Civic Leaders Neighborhood Council Grantee Department Neighborhood Organization   |
|   | What section of the Plan was addressed by Consultation?  Briefly describe how the Agency/Group/Organization was consulted.  What are the anticipated outcomes of the consultation or areas for improved coordination? | Attended public hearing at Rebecca Johnson School, January 18, 2017.   |
| 6 | Agency/Group/Organization   | HAP Housing  |
|   | Agency/Group/Organization Type  | Housing Services - Housing Services-homeless Service-Fair Housing Regional organization  |
|   | What section of the Plan was addressed by Consultation?   | Housing Need Assessment Public Housing Needs Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs            |
|   | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?   | Participation in planning undertaken by the Western Mass<br>Network to End Homelessness and the Springfield-Hampden<br>County Continuum of Care. |

| _ |  |  |
|---|--|--|
| 7 | Agency/Group/Organization  | Habitat for Humanity Inc.                            |
|   | Agency/Group/Organization Type                                     | Housing  |
|   |  | Regional organization                                |
|   | What section of the Plan was addressed by Consultation?            | Housing Need Assessment                              |
|   |  | Public Housing Needs                                 |
|   | Briefly describe how the Agency/Group/Organization was consulted.  |  |
|   | What are the anticipated outcomes of the consultation or areas for |  |
|   | improved coordination?   |  |
| 8 | Agency/Group/Organization  | MAPLE HIGH SIX CORNERS                               |
|   | Agency/Group/Organization Type                                     | Housing  |
|   |  | Business Leaders                                     |
|   |  | Civic Leaders  |
|   |  | Grantee Department                                   |
|   |  | Neighborhood Organization                            |
|   | What section of the Plan was addressed by Consultation?            | Housing Need Assessment                              |
|   | Briefly describe how the Agency/Group/Organization was consulted.  | Periodic meetings regarding progress toward disaster |
|   | What are the anticipated outcomes of the consultation or areas for | recovery and goals of the neighborhood council.      |
|   | improved coordination?   |  |
| 9 | Agency/Group/Organization  | RIVER VALLEY COUNSELING CENTER                       |
|   | Agency/Group/Organization Type                                     | Housing  |
|   |  | Services-Persons with HIV/AIDS                       |
|   |  | Services-homeless                                    |

|    | What section of the Plan was addressed by Consultation?            | Housing Need Assessment                                  |
|----|--|--|
|    |  | Homeless Needs - Chronically homeless                    |
|    |  | Homelessness Needs - Unaccompanied youth                 |
|    |  | Homelessness Strategy                                    |
|    |  | Non-Homeless Special Needs                               |
|    |  | HOPWA Strategy   |
|    | Briefly describe how the Agency/Group/Organization was consulted.  | Participation in planning undertaken by the Springfield- |
|    | What are the anticipated outcomes of the consultation or areas for | Hampden County Continuum of Care.                        |
|    | improved coordination?   |  |
| 10 | Agency/Group/Organization  | Center for Human Development                             |
|    | Agency/Group/Organization Type                                     | Housing  |
|    |  | Services - Housing                                       |
|    |  | Services-Persons with HIV/AIDS                           |
|    |  | Services-homeless  |
|    | What section of the Plan was addressed by Consultation?            | Homeless Needs - Families with children                  |
|    |  | Non-Homeless Special Needs                               |
|    |  | HOPWA Strategy   |
|    | Briefly describe how the Agency/Group/Organization was consulted.  | Participation in planning undertaken by the Western Mass |
|    | What are the anticipated outcomes of the consultation or areas for | Network to End Homelessness.                             |
|    | improved coordination?   |  |
| 11 | Agency/Group/Organization  | YWCA OF WESTERN MASSACHUSETTS                            |
|    | Agency/Group/Organization Type                                     | Housing  |
|    |  | Services - Housing                                       |
|    |  | Services-Victims of Domestic Violence                    |
|    |  | Services-homeless  |
|    |  | I .  |

|    | <del>-</del>  | •  |
|----|---|--|
|    | What section of the Plan was addressed by Consultation?   | Homeless Needs - Families with children Homelessness Strategy  |
|    | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Participation in planning undertaken by the Western Mass<br>Network to End Homelessness and the Springfield-Hampden<br>County Continuum of Care. |
| 12 | Agency/Group/Organization   | MENTAL HEALTH ASSOCIATION INC  |
|    | Agency/Group/Organization Type  | Housing Services - Housing Services-Persons with Disabilities Services-homeless  |
|    | What section of the Plan was addressed by Consultation?   | Homeless Needs - Chronically homeless Homelessness Needs - Veterans Homelessness Strategy  |
|    | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Participation in planning undertaken by the Western Mass<br>Network to End Homelessness and the Springfield-Hampden<br>County Continuum of Care. |
| 13 | Agency/Group/Organization   | Mercy Hospital   |
|    | Agency/Group/Organization Type  | Services-Health Health Agency Major Employer   |
|    | What section of the Plan was addressed by Consultation?   | Homeless Needs - Chronically homeless Homelessness Needs - Unaccompanied youth Homelessness Strategy   |
|    | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Participation in planning undertaken by the Western Mass<br>Network to End Homelessness and the Springfield-Hampden<br>County Continuum of Care. |

| 14 | Agency/Group/Organization   | SPRINGFIELD PARTNERS FOR COMMUNITY ACTION  |
|----|---|--|
|    | Agency/Group/Organization Type  | Services - Housing Services-Children Services-homeless Services-Education                |
|    | What section of the Plan was addressed by Consultation?   | Homelessness Strategy Anti-poverty Strategy  |
|    | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Participation in planning undertaken by the Western Mass<br>Network to End Homelessness. |
| 15 | Agency/Group/Organization   | OPEN PANTRY OF COMMUNITY SERVICES  |
|    | Agency/Group/Organization Type  | Services - Housing Services-Persons with Disabilities Services-homeless Services-Health  |
|    | What section of the Plan was addressed by Consultation?   | Homeless Needs - Chronically homeless Homelessness Strategy                              |
|    | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? |  |
| 16 | Agency/Group/Organization   | SPRINGFIELD HOUSING AUTHORITY  |
|    | Agency/Group/Organization Type  | РНА  |
|    | What section of the Plan was addressed by Consultation?   | Housing Need Assessment Public Housing Needs   |

|    | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Regular meetings regarding coordination and shared projects  |
|----|---|--|
| 17 | Agency/Group/Organization   | HUMAN RESOURCES UNLIMITED  |
|    | Agency/Group/Organization Type  | Housing Services - Housing Services-Persons with Disabilities Services-Employment                    |
|    | What section of the Plan was addressed by Consultation?   | Homeless Needs - Chronically homeless Homelessness Needs - Unaccompanied youth Homelessness Strategy |
|    | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Participation in planning undertaken by the Springfield-<br>Hampden County Continuum of Care.        |
| 18 | Agency/Group/Organization   | MASSACHUSETTS FAIR HOUSING CENTER  |
|    | Agency/Group/Organization Type  | Service-Fair Housing   |
|    | What section of the Plan was addressed by Consultation?   | Housing Need Assessment Analysis of Impediments of Fair Housing                                      |
|    | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Participation in and planning undertaken by regional housing and fair housing committees.            |
| 19 | Agency/Group/Organization   | CITY OF CHICOPEE   |
|    | Agency/Group/Organization Type  | Other government - Local   |
|    | What section of the Plan was addressed by Consultation?   | Complete Consolidated Plan   |

|    | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Office of Community Development will send the Executive Summary for the Annual Action Plan, 2018-2019 |
|----|---|---|
| 20 | Agency/Group/Organization   | City of Holyoke   |
|    | Agency/Group/Organization Type  | Other government - Local  |
|    | What section of the Plan was addressed by Consultation?   | Complete Consolidated Plan  |
|    | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Office of Community Development will send the Executive Summary for the Annual Action Plan, 2018-2019 |
| 21 | Agency/Group/Organization   | WEST SPRINGFIELD  |
|    | Agency/Group/Organization Type  | Other government - Local  |
|    | What section of the Plan was addressed by Consultation?   | Complete Consolidated Plan  |
|    | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Office of Community Development will send the Executive Summary for the Annual Action Plan, 2018-2019 |
| 22 | Agency/Group/Organization   | WESTFIELD   |
|    | Agency/Group/Organization Type  | Other government - Local  |
|    | What section of the Plan was addressed by Consultation?   | Complete Consolidated Plan  |
|    | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Office of Community Development will send the Executive Summary for the Annual Action Plan, 2018-2019 |
| 23 | Agency/Group/Organization   | Department of Housing and Urban Development   |
|    | Agency/Group/Organization Type  | Other government - Federal  |
|    | What section of the Plan was addressed by Consultation?   | Lead-based Paint Strategy   |

| Briefly describe how the Agency/Group/Organization was consulted.  | Office of Housing consulted about data regarding lead-based |
|--|---|
| What are the anticipated outcomes of the consultation or areas for | paint hazards.  |
| improved coordination?   |   |

# Identify any Agency Types not consulted and provide rationale for not consulting

All relevant agencies were consulted.

# Other local/regional/state/federal planning efforts considered when preparing the Plan

| Name of Plan                             | Lead Organization                   | How do the goals of your Strategic Plan overlap with the goals of each plan?  |
|--|-------------------------------------|---|
| Continuum of                             | Opening Doors in                    | 1. Ending Veteran and chronic homelessness in 2017. Creating a youth centric system to respond to   |
| Care                                     | Western MA                          | youth under 25 experiencing housing instability.  |
| Pioneer Valley<br>Planning<br>Commission | Pioneer Valley<br>Plan for Progress | 1. Expansion of high quality early childhood education. 2. Completion of Union Station as a regional intermodal transportation hub. 3. Support for hydropower and co-generation projects. 4. Prioritize economic opportunity initiatives in the regions areas of concentrated poverty. 5. Support for Springfield Innovation Center, to support Entrepreneurship. |
| Our Next Future                          | Pioneer Valley Planning Commission  | 1. Creation of a City Climate Change Action Plan. 2. Generate more clean energy (hydropower and cogeneration). 3. Continued participation in Springfield Food Policy Council. 4. Use receivership and tax takings to address vacant, abandon and foreclosed properties. 5. Initiate Healthy Homes Program. 6. Participation in regional fair housing coalition.   |

Table 3 – Other local / regional / federal planning efforts

# Narrative (optional)

#### **AP-12 Participation – 91.105, 91.200(c)**

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City's Participation Plan is designed to encourage citizens to participate in the development of the Consolidated Plan, Annual Action Plan, substantial amendments to the Consolidated Plan and Performance Reports, CAPER. As described in the plan, the City enourages the input of low moderate income residents by 1) outreach to the public through mailings, 2) conducting a series of public hearings at various stages of the planning process, 3) creating a system to accept and respond to written comments from the citizens.

To ensure participation among low and moderate income residents the public hearings are held in areas where funds are mostly to be spent and to public housing residents.

The City makes information available and accessible to all interested parties. At a minimum, the City provides information concerning proposed activities, including amount of assistance, range of activities to be undertaken and the amount that will benefit low/moderate income persons. All information is provided in English and Spanish.

The City relied on input received from the public in establishing its priorities and goals.

# **Citizen Participation Outreach**

| Sort Order | Mode of Outreach | Target of Outreach   | Summary of response/attendance  | Summary of comments received   | Summary of comments not accepted and reasons   | URL (If<br>applicable) |
|------------|------------------|--|---|--|--|------------------------|
| 1          | Public Hearing   | Minorities  Non-English Speaking - Specify other language: Hispanic  Persons with disabilities  Residents of Public and Assisted Housing  Cityof Springfield, MA residents | 8 were in<br>attendance- Rebecca<br>Johnson School,<br>January 18, 2017 | The Comments received and minutes from the public hearing are made part of this document- AD-26. | The City accepted all comments and considered them with all other input and analysis that contributed to the final version of the 2017-2018 Action Plan; AD-26 |                        |

| Sort Order      | Mode of Outreach           | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|-----------------|----------------------------|--------------------|--------------------------------|------------------------------|--|---------------------|
|                 |                            |                    |                                | Comments received            |  |                     |
|                 |                            |                    |                                | during the DRAFT             |  |                     |
|                 |                            |                    |                                | comment period               |  |                     |
|                 |                            |                    |                                | are made part of             |  |                     |
|                 |                            |                    |                                | this document- AD-           |  |                     |
|                 |                            |                    |                                | 26 - The City                |  |                     |
|                 |                            |                    |                                | received 5 letters           |  |                     |
|                 |                            |                    |                                | about the Historic           |  |                     |
| ı               |                            |                    |                                | Preservation                 |  |                     |
|                 |                            |                    |                                | Program. The City            |  |                     |
|                 |                            |                    |                                | of Springfield has           |  |                     |
|                 |                            |                    |                                | funded the Historic          |  |                     |
|                 |                            |                    |                                | Preservation                 |  |                     |
|                 |                            |                    |                                | Program annually             |  |                     |
|                 |                            |                    |                                | since 2009. The              |  |                     |
|                 |                            |                    |                                | program has been             |  |                     |
|                 |                            |                    |                                | very successful and          |  |                     |
|                 |                            |                    |                                | the City will                |  |                     |
|                 |                            |                    |                                | continue to fund             |  |                     |
|                 |                            |                    |                                | the program in the           |  |                     |
|                 |                            |                    |                                | future. The reason           |  |                     |
|                 |                            |                    |                                | the City did not             |  |                     |
|                 |                            | Minorities         |                                | fund this program            |  |                     |
|                 |                            | Minorities         |                                | in this yearâ¿¿s             |  |                     |
|                 |                            | Non English        |                                | Action Plan is               |  |                     |
|                 |                            | Non-English        |                                | because of the on-           |  |                     |
|                 |                            | Speaking - Specify |                                | going commitments            | The City accepted all                        |                     |
|                 |                            | other language:    | Annual Action Pla              | nof funding totaling         | comments and 21                              |                     |
|                 |                            | Hispanic           | No one was in 2017             | over \$450,000.00            | considered them with                         |                     |
| OMB Control No: | 2506-0117 (exp. 06/30/2018 | Domono with        | attendance at this             | for historic                 | all other input and                          |                     |
| 2               | Public Hearing             | Persons with       | public hearing; City           | preservation for             | analysis that                                |                     |
|                 |                            | disabilities       | Hall, Room 220, April          | ongoing projects.            | contributed to the final                     |                     |

| Sort Order | Mode of Outreach | Target of Outreach  | Summary of response/attendance   | Summary of comments received | Summary of comments not accepted and reasons | URL (If<br>applicable) |
|------------|------------------|---|--|------------------------------|--|------------------------|
| 3          | Mailings-Flyers  | Minorities  Non-English Speaking - Specify other language: Hispanic  Persons with disabilities  Residents of Public and Assisted Housing  City of Springfield, MA residents | The OCD has an extensive mailing list. The list includes residents of the City of Springfield, neighborhood councils, City Councilors, businesses and public service agencies. Flyers are sent with dates of public hearings, the release of any RFP's and when the DRAFT Action Plan will be available for public | No Comments received         | No comments received                         |                        |

| Sort Order | Mode of Outreach | Target of Outreach  | Summary of response/attendance  | Summary of comments received | Summary of comments<br>not accepted<br>and reasons | URL (If<br>applicable) |
|------------|------------------|---|---|------------------------------|--|------------------------|
| 4          | Newspaper Ad     | Minorities  Non-English Speaking - Specify other language: Hispanic  Persons with disabilities  Residents of Public and Assisted Housing  City of Springfield, MA residents | The ad did not require attendance or a response. The ad gives information with dates of public hearings, the release of any RFP's and when the DRAFT Action Plan will be available for public comment/review. | No comments received         | No comments received                               |                        |

Table 4 – Citizen Participation Outreach

# **Expected Resources**

# **AP-15 Expected Resources – 91.220(c)(1,2)**

#### Introduction

The City of Springfield did extensive outreach to establish the following four priority goals to guide its strategies during the program years 2015-2019: Economic Development, Neighborhood Improvement and Housing, Community Development, and Special Needs Population. The City will use its entitlement funds to further these priorities over the next five years.

The City of Springfield has been awarded funding for CDBG-DR and CDBG-NDR. Funding has been fully committed and Action Plans are posted on the City's website.

CDBG-DR - http://www.springfield-ma.gov/planning/index.php?id=cdbg-dr

CDBG-NDR - http://www.springfield-ma.gov/planning/index.php?id=ndrc

#### **Anticipated Resources**

| Program | Source   | Uses of Funds | Expe        | cted Amour | nt Available Ye | ar 1   | Expected   | Narrative Description |
|---------|----------|---------------|-------------|------------|-----------------|--------|------------|-----------------------|
|         | of Funds |               | Annual      | Program    | Prior Year      | Total: | Amount     |                       |
|         |          |               | Allocation: | Income:    | Resources:      | \$     | Available  |                       |
|         |          |               | \$          | \$         | \$              |        | Remainder  |                       |
|         |          |               |             |            |                 |        | of ConPlan |                       |
|         |          |               |             |            |                 |        | \$         |                       |

| Program | Source   | Uses of Funds      | Expe                        | cted Amour               | nt Available Ye                | ear 1        | Expected                                 | Narrative Description                |
|---------|----------|--------------------|-----------------------------|--------------------------|--------------------------------|--------------|--|--------------------------------------|
|         | of Funds |                    | Annual<br>Allocation:<br>\$ | Program<br>Income:<br>\$ | Prior Year<br>Resources:<br>\$ | Total:<br>\$ | Amount Available Remainder of ConPlan \$ |                                      |
| CDBG    | public - | Acquisition        |                             |                          |                                |              |  | Assumed level funding plus \$150,000 |
|         | federal  | Admin and          |                             |                          |                                |              |  | and \$100,000 prior year resources   |
|         |          | Planning           |                             |                          |                                |              |  | annually                             |
|         |          | Economic           |                             |                          |                                |              |  |                                      |
|         |          | Development        |                             |                          |                                |              |  |                                      |
|         |          | Housing            |                             |                          |                                |              |  |                                      |
|         |          | Public             |                             |                          |                                |              |  |                                      |
|         |          | Improvements       |                             |                          |                                |              |  |                                      |
|         |          | Public Services    | 3,440,019                   | 150,000                  | 400,000                        | 3,990,019    | 7,266,663                                |                                      |
| HOME    | public - | Acquisition        |                             |                          |                                |              |  | Assumed level funding plus \$2,000   |
|         | federal  | Homebuyer          |                             |                          |                                |              |  | program income and \$100,000 prior   |
|         |          | assistance         |                             |                          |                                |              |  | year resources. Funding will be used |
|         |          | Homeowner rehab    |                             |                          |                                |              |  | for Neighborhood Stabilization and   |
|         |          | Multifamily rental |                             |                          |                                |              |  | Housing.                             |
|         |          | new construction   |                             |                          |                                |              |  |                                      |
|         |          | Multifamily rental |                             |                          |                                |              |  |                                      |
|         |          | rehab              |                             |                          |                                |              |  |                                      |
|         |          | New construction   |                             |                          |                                |              |  |                                      |
|         |          | for ownership      |                             |                          |                                |              |  |                                      |
|         |          | TBRA               | 1,121,435                   | 2,000                    | 100,000                        | 1,223,435    | 1,681,372                                |                                      |

| Program | Source   | Uses of Funds        | Expe                        | cted Amour               | nt Available Ye                | ar 1         | Expected                                 | Narrative Description |  |
|---------|----------|----------------------|-----------------------------|--------------------------|--------------------------------|--------------|--|-----------------------|--|
|         | of Funds |                      | Annual<br>Allocation:<br>\$ | Program<br>Income:<br>\$ | Prior Year<br>Resources:<br>\$ | Total:<br>\$ | Amount Available Remainder of ConPlan \$ |                       |  |
| HOPWA   | public - | Permanent housing    |                             |                          |                                |              |  | Assumed level funding |  |
|         | federal  | in facilities        |                             |                          |                                |              |  |                       |  |
|         |          | Permanent housing    |                             |                          |                                |              |  |                       |  |
|         |          | placement            |                             |                          |                                |              |  |                       |  |
|         |          | Short term or        |                             |                          |                                |              |  |                       |  |
|         |          | transitional housing |                             |                          |                                |              |  |                       |  |
|         |          | facilities           |                             |                          |                                |              |  |                       |  |
|         |          | STRMU                |                             |                          |                                |              |  |                       |  |
|         |          | Supportive services  |                             |                          |                                |              |  |                       |  |
|         |          | TBRA                 | 516,772                     | 0                        | 0                              | 516,772      | 911,271                                  |                       |  |
| ESG     | public - | Conversion and       |                             |                          |                                |              |  | Assumed level funding |  |
|         | federal  | rehab for            |                             |                          |                                |              |  |                       |  |
|         |          | transitional housing |                             |                          |                                |              |  |                       |  |
|         |          | Financial Assistance |                             |                          |                                |              |  |                       |  |
|         |          | Overnight shelter    |                             |                          |                                |              |  |                       |  |
|         |          | Rapid re-housing     |                             |                          |                                |              |  |                       |  |
|         |          | (rental assistance)  |                             |                          |                                |              |  |                       |  |
|         |          | Rental Assistance    |                             |                          |                                |              |  |                       |  |
|         |          | Services             |                             |                          |                                |              |  |                       |  |
|         |          | Transitional         |                             |                          |                                |              |  |                       |  |
|         |          | housing              | 314,406                     | 0                        | 0                              | 314,406      | 1,040,134                                |                       |  |

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Sources of Leveraged Funds include:

Continuum of Care - US Dept of HUD -\$3,479,984 (funding for permanent supportive and transitional housing for persons experiencing homelessness)

Health Care for the Homeless - \$1,194,000 (funding for health services for person experiencing homelessness)

Heartwap - State of MA - \$568,575 (funding for heating system repair and maintenance)

Fema and City Bond Fund Projects \$34,319,991 (new Senior Center - \$12,000,000; new South End Community Center - \$10,800,000; renovation of 50 East Street - \$7,500,000)

City Bond Funds - Demolition - \$2,000,000 (funding for demolition of blighted properties)

CDBG-DR - US Dept of HUD - \$21,896,000 (disaster recovery funds - to be used for projects in the tornado path) NDR - US Dept of HUD - \$17,056,880 (National Disaster Resilience Grant funds to be used for approved resilience projects)

Mass Dot - \$271,000,000 (Main Street North End - \$6,000,000; I-91 Viaduct Reconstruction - \$265,000,000)

Chapter 90 - \$3,657,832(roads)

Multiple sources for rehabilitation of Mason Square Apt 11: \$28,922,358 - Federal LIHTC Equity - \$9,500,000.00; State LIHTC - \$8,341,000.00; Federal Historic Equity - \$4,953,358; State Historic Equity - \$1,978,000.00; AHTF - \$2,500,000; DHCD - HOME - \$550,000; Permanent Debt - \$1,000,000

Multiple sources for rehabilitation of Maple Commons: \$35,010,052- Federal LIHTC Equity - \$9,122,043; State LIHTC Equity - \$10,020,547; Federal Historic Equity - \$4,905,562; State Historic Equity - \$1,978,000; AHFT - \$3,000,000 DHCD - \$550,000; Permanent Debt - \$5,383,873

Multiple sources for rehabilitation of E. Henry Twiggs Estates: \$20,231,221- Federal LIHTC Equity - \$7,716,562; State LIHTC Equity - \$5,510,000; First Mortgage - \$2,750,000; AHTF - \$1,000,000; FCF-DMH -\$450,000.00; HIF - \$500,000.00; HSF - \$1,000,000; Seller Note - \$2,476528.00; Other -

Annual Action Plan

\$774,960.00; permanent debt - \$1,400,000.00

Massachusetts PARC Grant Pending - \$400,000.00 (Mary Lynch Reconstruction)

Massachusetts PARC Grant - \$450,000.00 (Van Horn Park Reconstruction)

Private Funding – MGM Springfield – \$1,000,000 (Riverfront Park Reconstruction)

Private Funding - MGM Springfield - \$800,000,000

Private Funding - BayState Health Phase 3 - \$33,000,000

Match for ESG is provided by the subrecipeint agencies, which identify the amount and source of match their application to the City for program funds, and must verify the match after each grant award. ESG administrative funds are matched by the City of Springfield using CDBG funds.

The HOME program requires jurisdictions to provide 25% match for all funds spent on affordable housing. The City of Springfield's match has been reduced by 100% due to the jurisdiction's fiscal distress. HOME has no match requirement for The City of Springfield.

# If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of Springfield regularly becomes the owner of vacant lots and residential buildings through foreclosure for nonpayment of taxes. The City frequently uses residential vacant lots for development of new homes, and seeks new owners for ownership and management of multi-family buildings. In some instances, the City has simultaneously made buildings available with federal funds dedicated for rehabilitation, for the purpose of creating quality affordable homeownership units.

#### Discussion

As the City undertook planning for federal HUD funds, it took into consideration other funding sources that are available to the City to advance its goals. Springfield's Consolidated Plan uses all sources in a coordinated and leveraged way in order to achieve the best outcomes for the City.

# **Annual Goals and Objectives**

# **AP-20 Annual Goals and Objectives**

# **Goals Summary Information**

| Sort  | Goal Name         | Start | End  | Category       | Geographic   | Needs Addressed   | Funding   | Goal Outcome Indicator             |
|-------|-------------------|-------|------|----------------|--------------|-------------------|-----------|------------------------------------|
| Order |                   | Year  | Year |                | Area         |                   |           |                                    |
| 1     | Economic          | 2015  | 2019 | Non-Housing    | Local Target | Economic          | CDBG:     | Facade treatment/business building |
|       | Development       |       |      | Community      | Area         | Development       | \$320,000 | rehabilitation: 9 Business         |
|       |                   |       |      | Development    | North        |                   |           | Jobs created/retained: 14 Jobs     |
|       |                   |       |      | Economic       | End/Metro    |                   |           | Businesses assisted: 15 Businesses |
|       |                   |       |      | Development    | Center       |                   |           | Assisted                           |
| 2     | Neighborhood      | 2015  | 2019 | Affordable     | Local Target | Neighborhood      | CDBG:     | Rental units rehabilitated: 22     |
|       | Stabilization and |       |      | Housing        | Area         | Stabilization and | \$624,000 | Household Housing Unit             |
|       | Housing           |       |      | Public Housing | North        | Housing           | HOME:     | Homeowner Housing Rehabilitated:   |
|       |                   |       |      | Homeless       | End/Metro    |                   | \$948,435 | 26 Household Housing Unit          |
|       |                   |       |      | Non-Homeless   | Center       |                   |           | Direct Financial Assistance to     |
|       |                   |       |      | Special Needs  |              |                   |           | Homebuyers: 100 Households         |
|       |                   |       |      |                |              |                   |           | Assisted                           |
|       |                   |       |      |                |              |                   |           | Other: 3 Other                     |

| Sort  | Goal Name     | Start | End  | Category      | Geographic   | Needs Addressed  | Funding     | Goal Outcome Indicator               |
|-------|---------------|-------|------|---------------|--------------|------------------|-------------|--------------------------------------|
| Order |               | Year  | Year |               | Area         |                  |             |                                      |
| 3     | Community     | 2015  | 2019 | Non-Housing   | Local Target | Community        | CDBG:       | Public Facility or Infrastructure    |
|       | Development   |       |      | Community     | Area         | Development      | \$2,965,016 | Activities other than Low/Moderate   |
|       |               |       |      | Development   | North        |                  |             | Income Housing Benefit: 12700        |
|       |               |       |      |               | End/Metro    |                  |             | Persons Assisted                     |
|       |               |       |      |               | Center       |                  |             | Public service activities other than |
|       |               |       |      |               |              |                  |             | Low/Moderate Income Housing          |
|       |               |       |      |               |              |                  |             | Benefit: 5038 Persons Assisted       |
|       |               |       |      |               |              |                  |             | Buildings Demolished: 5 Buildings    |
|       |               |       |      |               |              |                  |             | Housing Code                         |
|       |               |       |      |               |              |                  |             | Enforcement/Foreclosed Property      |
|       |               |       |      |               |              |                  |             | Care: 1000 Household Housing Unit    |
|       |               |       |      |               |              |                  |             | Other: 386 Other                     |
| 4     | Homeless and  | 2015  | 2019 | Non-Homeless  | Local Target | Homelessness and | CDBG:       | Tenant-based rental assistance /     |
|       | Special Needs |       |      | Special Needs | Area         | Special Needs    | \$81,003    | Rapid Rehousing: 42 Households       |
|       | Population    |       |      |               | North        | Population       | HOPWA:      | Assisted                             |
|       |               |       |      |               | End/Metro    |                  | \$516,772   | Housing for People with HIV/AIDS     |
|       |               |       |      |               | Center       |                  | HOME:       | added: 55 Household Housing Unit     |
|       |               |       |      |               |              |                  | \$275,000   | Other: 9000 Other                    |
|       |               |       |      |               |              |                  | ESG:        |                                      |
|       |               |       |      |               |              |                  | \$314,406   |                                      |

Table 6 – Goals Summary

# **Goal Descriptions**

| 1 | Goal Name           | Economic Development  |  |  |  |  |  |  |  |
|---|---------------------|---|--|--|--|--|--|--|--|
|   | Goal<br>Description | The City will expand in job training, job development and job readiness programs to effectively develop a competitive work force. It willpromote an environment that encourages entrepreneurship and small business growth, strenghtens existing businesses and expands economic opportunities. The City will support organizations that contribute to the reviatalization of neighborhood commercial districts. In addition, Springfield will promote sustainability and smart growth development through improvements in transportaion choisce of all modes, brownfields remediation and historic preservation. |  |  |  |  |  |  |  |
|   |                     | The City of Springfield has been awarded funding for CDBG-DR and CDBG-NDR. Funding has been fully committed and Action Plans are posted on the City's website.  |  |  |  |  |  |  |  |
|   |                     | CDBG-DR - http://www.springfield-ma.gov/planning/index.php?id=cdbg-dr   |  |  |  |  |  |  |  |
|   |                     | CDBG-NDR - http://www.springfield-ma.gov/planning/index.php?id=ndrc   |  |  |  |  |  |  |  |
| 2 | Goal Name           | Neighborhood Stabilization and Housing  |  |  |  |  |  |  |  |
|   | Goal<br>Description | The City will improve the quality of the City's Housing stock and undertake coordinated development projects in order to revitalize its most distressed neighborhoods. The City will preserve and expand housing options for residents to assess safe, sanitary and affordable homes.   |  |  |  |  |  |  |  |
|   |                     | The City of Springfield has been awarded funding for CDBG-DR and CDBG-NDR. Funding has been fully committed and Action Plans are posted on the City's website.  |  |  |  |  |  |  |  |
|   |                     | CDBG-DR - http://www.springfield-ma.gov/planning/index.php?id=cdbg-dr   |  |  |  |  |  |  |  |
|   |                     | CDBG-NDR - http://www.springfield-ma.gov/planning/index.php?id=ndrc   |  |  |  |  |  |  |  |

| 3 | Goal Name           | Community Development  |  |  |  |  |  |  |  |
|---|---------------------|--|--|--|--|--|--|--|--|
|   | Goal<br>Description | The City will work to improve its physical environment through enhancement of streets, parks, streetscapes, open space and remediation of blight. It will strive to create and maintain appropriate community facilities, to provide support and increased opportunities for residents of Springfield with particular focus on City's youth and to design and implement projects which will increase the City's resilience to natural disasters. |  |  |  |  |  |  |  |
|   |                     | The City of Springfield has been awarded funding for CDBG-DR and CDBG-NDR. Funding has been fully committed and Action Plans are posted on the City's website.   |  |  |  |  |  |  |  |
|   |                     | CDBG-DR - http://www.springfield-ma.gov/planning/index.php?id=cdbg-dr  |  |  |  |  |  |  |  |
|   |                     | CDBG-NDR - http://www.springfield-ma.gov/planning/index.php?id=ndrc  |  |  |  |  |  |  |  |
|   |                     |  |  |  |  |  |  |  |  |
| 4 | Goal Name           | Homeless and Special Needs Population  |  |  |  |  |  |  |  |
|   | Goal<br>Description | The City will continue to indertake coordinated strategies to end homelesness. It will support special needs populations with housing options, supportive services and facilities as appropriate.  |  |  |  |  |  |  |  |
|   |                     | The City of Springfield has been awarded funding for CDBG-DR and CDBG-NDR. Funding has been fully committed and Action Plans are posted on the City's website.   |  |  |  |  |  |  |  |
|   |                     | CDBG-DR - http://www.springfield-ma.gov/planning/index.php?id=cdbg-dr  |  |  |  |  |  |  |  |
|   |                     | CDBG-NDR - http://www.springfield-ma.gov/planning/index.php?id=ndrc  |  |  |  |  |  |  |  |

# **Projects**

# **AP-35 Projects - 91.220(d)**

#### Introduction

On 2017-2018, the City will receive approximately \$3,492,000.00 in federal Community Development Block Grant (CDBG) and \$1,090,000.00 in HOME Investment Partnerships Program (HOME) fundiing. The City will also receive \$319,000.00 in Emergency Solutions Grant (ESG) funds and \$453,000.00 in Housing Opportunities for person with AIDS (HOPWA).

The City of Springfield has been awarded funding for CDBG-DR and CDBG-NDR. Funding has been fully committed and Action Plans are posted on the City's website.

CDBG-DR - http://www.springfield-ma.gov/planning/index.php?id=cdbg-dr

CDBG-NDR - http://www.springfield-ma.gov/planning/index.php?id=ndrc

The Annual Action Plan describes how these funds will be used. A listing of the projects to be funded in FY2018 is provided within this Action Plan, AP-35 Projects.

#### **Projects**

| #  | Project Name                      |
|----|-----------------------------------|
| 1  | CDBG Planning & Administration    |
| 2  | 5A Bulldogs                       |
| 3  | WEB Dubois Academy                |
| 4  | Teens in Transition               |
| 5  | Education & Literacy              |
| 6  | Cancer House of Hope              |
| 7  | Camp CASA                         |
| 8  | Friends of the Homeless           |
| 9  | Adult Basic Ed                    |
| 10 | New Life Center for Recovery      |
| 11 | Senior Center                     |
| 12 | College & Career Readiness        |
| 13 | Women's Health                    |
| 14 | Fair Housing Project              |
| 15 | Magazine Commons Community Center |
| 16 | TRACKS Program                    |

| #  | Project Name  |
|----|---|
| 17 | Hands In Labor  |
| 18 | Academic Achievers & Summer                                     |
| 19 | Homeless Prevention   |
| 20 | Recovery Support Program  |
| 21 | ESOL Program  |
| 22 | Senior Food Program   |
| 23 | Senior Center   |
| 24 | Open Pool Program   |
| 25 | Summer Enrichment   |
| 26 | Camp Star   |
| 27 | Bridging the Gap  |
| 28 | After School Program  |
| 29 | Summer Activities   |
| 30 | Indian Orchard Unit   |
| 31 | Literacy Awards Program   |
| 32 | Access Funds  |
| 33 | Turning Points/Mom Squad  |
| 34 | MultiCultural Alzheimers Program                                |
| 35 | Community Support Program                                       |
| 36 | Be The Stem   |
| 37 | YouthBuild  |
| 38 | Exisitng Homeowner Rehab, Emergency Repair and Program Delivery |
| 39 | Heartwap Program  |
| 40 | First Time Homebuyer and Program Delivery                       |
| 41 | Revitalize CDC-Home Retention & Revitalization                  |
| 42 | Clearance & Demo with Program Delivery                          |
| 43 | Neighborhood Capacity Building                                  |
| 44 | Disposition Program Delivery                                    |
| 45 | Public Art Project  |
| 46 | Code Enforcement  |
| 47 | Public infrastructure/ Streets/Sidewalks/Designs                |
| 48 | Park Reconstruction   |
| 49 | Business Support Program  |
| 50 | Graffiti Program  |
| 51 | Small Business Technical Assistance Program                     |
| 52 | Target Improvement Program (TIP)                                |
| 53 | Rehab for Nonprofits Program                                    |
| 54 | The Springfield Works Initiative                                |
| 55 | HOME Planning & Administration                                  |

| #  | Project Name                                    |
|----|---|
| 56 | Rental Production                               |
| 57 | Project Based Homeownership-CHDO                |
| 58 | Tentant Based Rental Assistance (TBRA)          |
| 59 | HESG  |
| 60 | 2016-2019 City of Springfield MAH17F002 (SPFLD) |
| 61 | 2016-2019 River Valley MAH17F002 (RVCC)         |
| 62 | 2016-2019 Cooley Dickinson MAH17F002 (CD)       |
| 63 | Youth Swim & Safety Program                     |

**Table 7 - Project Information** 

## Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City undertakes an extensive planning process every five years to produce the Consolidated Plan. The process incorporates community input, review of past programming, data and research to establish the City's medium-term priorities. Annually, the City engages the public and community partners to identify and select one-year programs that will advance the five-year goals.

The greatest obstacle to meeting the needs identified in the plan is the lack of resources needed to do so. The City strives to maximize the resources it has, through targeting and efficient programming, and it attempts to increase the resources to address the needs. The City's attempts to increase resources will include application for competitive grant funding; partnership with the private sector to achieve community goals; assistance to nonprofit agencies and private partners to enable them to compete for government and private funds; and advocacy with state administration and local legislative delegation to increase state support for priority City projects and initiatives.

The City's response is also limited by restrictions placed on available funding sources. Most significantly, restrictions on the use of CDBG funds make it difficult for the City to use these funds more broadly for job creation and job training, which are critical needs in the City.

Other obstacles to meeting underserved needs include the difficulty in addressing community problems which are regionally based, and the need to have high quality data and analysis of the City's challenges and opportunities. Springfield works to address the first obstacle by collaborating with our jurisdictional neighbors whenever possible.

## **AP-38 Project Summary**

**Project Summary Information** 

| 1 | Project Name  | CDBG Planning & Administration   |
|---|---|--|
|   | Target Area   | Local Target Area North End/Metro Center   |
|   | Goals Supported   | Economic Development Neighborhood Stabilization and Housing Community Development Homeless and Special Needs Population  |
|   | Needs Addressed   | Economic Development Community Development Neighborhood Stabilization and Housing Homelessness and Special Needs Population  |
|   | Funding   | CDBG: \$718,003  |
|   | Description   | Funding for the planning and execution of the CDBG program; including general management and oversight, fiscal and compliance. Funding includes UMASS Design Center- \$8,000 |
|   | Target Date   |  |
|   | Estimate the number and type of families that will benefit from the proposed activities |  |
|   | Location Description  |  |
|   | Planned Activities  | N/A  |
| 2 | Project Name  | 5A Bulldogs  |
|   | Target Area   | Local Target Area North End/Metro Center   |
|   | Goals Supported   | Community Development  |
|   | Needs Addressed   | Community Development  |
|   | Funding   | CDBG: \$9,000  |

|   | Description             | 5A will promote youth in athletics and academics in the City of Springfield.   |
|---|-------------------------|--|
|   |                         | 5A will provide young, low income people the opportunity to participate in athletics-football, basketball as well as promoting soccer, wrestling,  |
|   |                         | boxing and fitness. 5A will also provide academic support programs to  |
|   |                         | the youth -youth participants learn teamwork, build esteem, discipline,  |
|   |                         | respect, positive attitude and listening skills. Tutoring programs will be   |
|   |                         | given by college volunteers from local colleges.   |
|   | Target Date             |  |
|   | Estimate the number     |  |
|   | and type of families    |  |
|   | that will benefit from  |  |
|   | the proposed activities |  |
|   | Location Description    |  |
|   | Planned Activities      | Football, soccer, basketball, wrestling, cheerleading; homework help   |
| 3 | Project Name            | WEB Dubois Academy   |
|   | Target Area             | Local Target Area  |
|   | Goals Supported         | Community Development  |
|   | Needs Addressed         | Community Development  |
|   | Funding                 | CDBG: \$9,000  |
|   | Description             | A Saturday program for low income boys. WEB Academy will meet on Saturdays during the academic year; Monday-Friday during the summer months. The Academy is organized and supervised by BMGS and will enhance their personal growth. The youth will access computer lab, gym and go on field trips. During the school year the program is held at the Springfield Boys & Girls Club. The program will provide supervised, organized educational and recreational activities. The summer part of the program will be held at the Church in the Acres. |
|   | Target Date             |  |
|   | Estimate the number     |  |
|   | and type of families    |  |
|   | that will benefit from  |  |
|   | the proposed activities |  |
|   | Location Description    |  |
|   |                         |  |

|   | Planned Activities  | educational field trips, college experiences, summer camp experience and tutoring   |
|---|---|---|
| 4 | Project Name  | Teens in Transition   |
|   | Target Area   | Local Target Area North End/Metro Center  |
|   | Goals Supported   | Community Development   |
|   | Needs Addressed   | Community Development   |
|   | Funding   | CDBG: \$5,000   |
|   | Description   | Boys & Girls Family Center will provide a program for teens who are transitioning out of the afterschool program to another program. The program is geared towards socialized programming and services toward continued movement towards high school graduation; improved behavior and social schools as healthy life style choices. The program runs year round. |
|   | Target Date   |   |
|   | Estimate the number and type of families that will benefit from the proposed activities |   |
|   | Location Description  |   |
|   | Planned Activities  | Homework help, nutrition, team building activities, service projects, parent engagement activities-activities that have both educational and recreational components. The program provides a safe environment.  |
| 5 | Project Name  | Education & Literacy  |
|   | Target Area   | Local Target Area   |
|   | Goals Supported   | Community Development   |
|   | Needs Addressed   | Community Development   |
|   | Funding   | CDBG: \$10,000  |
|   | Description   | A literacy initiate program maintain communication with local schools to identify students in need and improve literacy skills. A balance of listening , speaking, reading and writing provides youth with opportunities to practice specific skills.   |
|   | Target Date   |   |

|   | Estimate the number and type of families that will benefit from the proposed activities |   |
|---|---|---|
|   | Location Description  |   |
|   | Planned Activities  | One on one tutoring; program includes family engagement so parents and guardians have the tools they need to be successful.   |
| 6 | Project Name  | Cancer House of Hope  |
|   | Target Area   | Local Target Area North End/Metro Center  |
|   | Goals Supported   | Community Development   |
|   | Needs Addressed   | Community Development   |
|   | Funding   | CDBG: \$5,000   |
|   | Description   | CHD provides outreach to the underserved residents in Springfield; they work with major cancer centers -D'Amour and Sister Caritas Cancer Centers. Cancer House of Hope works to brighten the lives of people with cancer and cancer survivors. CHD will collaborate to disseminate information about the program. The program includes health and wellness; support groups as well as prosthetics services. Other community agencies they provide outreach to is Caring Health Center, Gandara, Mason Square Health Center, Baystate, Brightwood Health. |
|   | Target Date   |   |
|   | Estimate the number and type of families that will benefit from the proposed activities |   |
|   | Location Description  |   |
|   | Planned Activities  | Provide a Cancer education series, provide free access to services and therapy that bring comfort, care, resilience and hope to cancer patients and cancer survicors.   |
| 7 | Project Name  | Camp CASA   |
|   | Target Area   | Local Target Area   |
|   | Goals Supported   | Community Development   |

|   | Needs Addressed   | Community Development   |
|---|---|---|
|   | Funding   | CDBG: \$5,000   |
|   | Description   | The Children's Study Home will use funds to allow for low income children to attend a summer month long camp. The funds will be used to extend camp hours and hire additional staff to help campers; especially those with special needs. CSH will provide services to children 6-12 primarily from Mason Square. The program will be an outlet for children to interact socially and let children be children. |
|   | Target Date   |   |
|   | Estimate the number and type of families that will benefit from the proposed activities |   |
|   | Location Description  |   |
|   | Planned Activities  | Visit local museums, encourage literacy, by-weekly library visits for story time and sporting events. Provide an outlet for children to interact socially with their peers in a safe, healthy anitibullying environment.  |
| 8 | Project Name  | Friends of the Homeless   |
|   | Target Area   | Local Target Area North End/Metro Center  |
|   | Goals Supported   | Community Development   |
|   | Needs Addressed   | Community Development   |
|   | Funding   | CDBG: \$70,000  |
|   | Description   | Clinical Support Options operates Friends of the Homeless. Friends of the Homeless is a resource center that incorporates shelter, meals, housing and services aimed towards moving people out of homelessness. Meals are served three times/day. Friends of the Homeless Program provides temporary emergency shelter and meals and creates a housing plan with clients to assist them in achieving that goal. |
|   | Target Date   |   |
|   | Estimate the number and type of families that will benefit from the proposed activities |   |

|    | Location Description  |  |
|----|---|--|
|    | Planned Activities  | Operate a resource center, shelter, supportive housing and rapid housing services  |
| 9  | Project Name  | Adult Basic Ed   |
|    | Target Area   | North End/Metro Center   |
|    | Goals Supported   | Community Development  |
|    | Needs Addressed   | Community Development  |
|    | Funding   | CDBG: \$10,000   |
|    | Description   | The Gray House will provide adult basic education services to low income adults 18 years or older who reside in Springfield. The program offers English for speakers of other language services, basic skills (reading, writing and math) tutoring and beginner English conversation classes. The program begins in September with no classes in December. There is no fee for the class. Students gaining educational skills needed to survive and succeed. The benefits for literacy students include developing decoding skills, increasing sight word vocabulary and improving comprehension. In addition, many students increase their self-confidence and leadership skills. |
|    | Target Date   |  |
|    | Estimate the number and type of families that will benefit from the proposed activities |  |
|    | Location Description  |  |
|    | Planned Activities  | GED/ESOL classes, reading, writing, math, math tutoring and beginner English classes. Program runs September-first week of June.   |
| 10 | Project Name  | New Life Center for Recovery   |
|    | Target Area   | Local Target Area  |
|    | Goals Supported   | Community Development  |
|    | Needs Addressed   | Community Development  |
|    | Funding   | CDBG: \$7,000  |

|    | Description   | GNL Center will provide services to clients; men and women in recovery; provide individual or group therapy; relapse prevention strategies, pastoral counseling, recovery coaching and peer mentoring to individuals who are recovering from substance abuse disorders or for those who are in recovery. GNLCC will offer short term housing and case management for at least 20 men and women in recovery. Clients will report and exhibit increased overall improvements in physical, emotional, psychological and spiritual health. |
|----|---|--|
|    | Target Date   |  |
|    | Estimate the number and type of families that will benefit from the proposed activities |  |
|    | <b>Location Description</b>   |  |
|    | Planned Activities  | Outpatient services that provide stability and progress to those in recovery; group counseling, treatment planning, intervention, support, diagnosis, assessment.  |
| 11 | Project Name  | Senior Center  |
|    | Target Area   | Local Target Area  |
|    | <b>Goals Supported</b>  | Community Development  |
|    | Needs Addressed   | Community Development  |
|    | Funding   | CDBG: \$4,000  |
|    | Description   | Hungry Hill Senior Center will provide direct services to seniors- recreational and social services are provided. The Center will offer health screenings, foot care services, fitness programs, crafts, flu clinics. Information will be given to seniors on fuels assistance, food stamps and brown bag lunches.   |
|    | Target Date   |  |
|    | Estimate the number and type of families that will benefit from the proposed activities |  |
|    | Location Description  |  |
|    | Planned Activities  | Health screenings, trips, speakers- nutrition, Reflexology   |

| 12 | Project Name  | College & Career Readiness   |
|----|---|--|
|    | Target Area   | Local Target Area  |
|    | Goals Supported   | Community Development  |
|    | Needs Addressed   | Community Development  |
|    | Funding   | CDBG: \$5,000  |
|    | Description   | College & Career Readiness is designed to deliver group mentoring, financial literacy training and college/post-secondary vocational program exposure aligned with other career readiness efforts to 100 youth between the ages of 13-16 who will engage in a more comprehensive and deliberate academic enrichment, tutoring and 2-4 year college readiness system of programming.        |
|    | Target Date   |  |
|    | Estimate the number and type of families that will benefit from the proposed activities |  |
|    | <b>Location Description</b>   |  |
|    | Planned Activities  | Youth will be connected to academic assessments, tutoring, college tutoring, college tours, job skill development, employment readiness programs and related opportunities. Young people will improve their communication skills, experience and increased sense of self worth and improve their ability to think critically; problem solve and take responsibility for their own actions. |
| 13 | Project Name  | Women's Health   |
|    | Target Area   | Local Target Area  |
|    | Goals Supported   | Community Development  |
|    | Needs Addressed   | Community Development  |
|    | Funding   | CDBG: \$5,000  |
|    | Description   | MLK will work with women to help address literacy and health disparities. The initiative is designed towards literacy and health disparities. The program will collaborate with community partners that have literacy and health disparities.  |
|    | Target Date   |  |

|    | Estimate the number and type of families that will benefit from the proposed activities |  |
|----|---|--|
|    | Location Description  |  |
|    | Planned Activities  | Address literacy and health initiative disparities among women.  |
| 14 | Project Name  | Fair Housing Project   |
|    | Target Area   | Local Target Area North End/Metro Center   |
|    | Goals Supported   | Community Development  |
|    | Needs Addressed   | Community Development  |
|    | Funding   | CDBG: \$6,000  |
|    | Description   | MFHC provides fair housing education to low income persons in Springfield; they will hold FTHB workshops, provide fair housing legal advocacy to residents of the City of Springfield; comprehensive fair housing education potential victims of discrimination and homelessness; focusing on low income, minority, recent immigrants, disabled persons and especially households with children. MFHC will conduct a minimum of 100 phone audit tests to test for housing discrimination based on linguistic profiling and take enforcement action as appropriate. |
|    | Target Date   |  |
|    | Estimate the number and type of families that will benefit from the proposed activities |  |
|    | <b>Location Description</b>   |  |
|    | Planned Activities  | FTHB workshops, fair housing legal advocacy, phone audits, landlord workshops and education.   |
| 15 | Project Name  | Magazine Commons Community Center  |
|    | Target Area   | Local Target Area  |
|    | Goals Supported   | Community Development  |
|    | Needs Addressed   | Community Development  |

| Description  MHA, Magazine Commons Community Center, will provide structure guidance and support needed for clients pursue their goals. Participants will increase their self esteem, improve skills building in nutrition, wellness, fitness and become more employable. Activities held at the Community Center will help participants achieve positive movement through the stages of risk as measured by the milestones of recovery scale. The Center will provide these services to persons with disabilities who are MHA participants.  Target Date  Estimate the number and type of families that will benefit from the proposed activities  Location Description  Planned Activities  Recreation and therapeutic services to people with disabilites.  Project Name  TRACKS Program  Target Area  North End/Metro Center  Goals Supported  Community Development  Needs Addressed  Community Development  Punding  CDBG: \$10,000  Description  The TRACKS Program targets at risk youth ages 13-19 who are not engaged in other programs. The teen program is offered after school until 6:00 PM for 42 weeks during the academic year, Monday-Friday. Youth are given the opportunity to stay connected in positive out of school activities. The program will focus on decreasing the use of alcohol, tobacco, media advocacy, education and other environmental strategies to involve others in bettering our community. Participants will learn alternative decision making strategies by utilizing tools that promote and increase in positive peer interactions as measured by self reports, observations and pre and post test surveys. Participants will have independent academic assessments, homework help and college and career exploration will be offered and tracked by level of participation as measured by attendance and report cards. |    | Funding  | CDBG: \$8,000  |
|---|----|--|--|
| Estimate the number and type of families that will benefit from the proposed activities  Location Description  Planned Activities  Recreation and therapeutic services to people with disabilites.  TRACKS Program  Target Area  North End/Metro Center  Goals Supported  Community Development  Funding  CDBG: \$10,000  Description  The TRACKS Program targets at risk youth ages 13-19 who are not engaged in other programs. The teen program is offered after school until 6:00 PM for 42 weeks during the academic year, Monday-Friday. Youth are given the opportunity to stay connected in positive out of school activities. The program will focus on decreasing the use of alcohol, tobacco, media advocacy, education and other environmental strategies to involve others in bettering our community. Participants will learn alternative decision making strategies by utilizing tools that promote and increase in positive peer interactions as measured by self reports, observations and pre and post test surveys. Participants will have independent academic assessments, homework help and college and career exploration will be offered and tracked by level of participation as measured by attendance and report cards.  |    | Description  | guidance and support needed for clients pursue their goals. Participants will increase their self esteem, improve skills building in nutrition, wellness, fitness and become more employable. Activities held at the Community Center will help participants achieve positive movement through the stages of risk as measured by the milestones of recovery scale. The Center will provide these services to persons with disabilities   |
| and type of families that will benefit from the proposed activities  Location Description  Planned Activities Recreation and therapeutic services to people with disabilites.  16 Project Name TRACKS Program Target Area North End/Metro Center Goals Supported Community Development  Needs Addressed Community Development  Funding CDBG: \$10,000  Description The TRACKS Program targets at risk youth ages 13-19 who are not engaged in other programs. The teen program is offered after school until 6:00 PM for 42 weeks during the academic year, Monday-Friday. Youth are given the opportunity to stay connected in positive out of school activities. The program will focus on decreasing the use of alcohol, tobacco, media advocacy, education and other environmental strategies to involve others in bettering our community. Participants will learn alternative decision making strategies by utilizing tools that promote and increase in positive peer interactions as measured by self reports, observations and pre and post test surveys. Participants will have independent academic assessments, homework help and college and career exploration will be offered and tracked by level of participation as measured by attendance and report cards.  |    | Target Date  |  |
| Planned Activities Recreation and therapeutic services to people with disabilites.  Project Name TRACKS Program  Target Area North End/Metro Center  Goals Supported Community Development  Needs Addressed Community Development  Funding CDBG: \$10,000  Description The TRACKS Program targets at risk youth ages 13-19 who are not engaged in other programs. The teen program is offered after school until 6:00 PM for 42 weeks during the academic year, Monday-Friday. Youth are given the opportunity to stay connected in positive out of school activities. The program will focus on decreasing the use of alcohol, tobacco, media advocacy, education and other environmental strategies to involve others in bettering our community. Participants will learn alternative decision making strategies by utilizing tools that promote and increase in positive peer interactions as measured by self reports, observations and pre and post test surveys. Participants will have independent academic assessments, homework help and college and career exploration will be offered and tracked by level of participation as measured by attendance and report cards.  |    | and type of families<br>that will benefit from<br>the proposed |  |
| Target Area North End/Metro Center  Goals Supported Community Development  Needs Addressed Community Development  Funding CDBG: \$10,000  Description The TRACKS Program targets at risk youth ages 13-19 who are not engaged in other programs. The teen program is offered after school until 6:00 PM for 42 weeks during the academic year, Monday-Friday. Youth are given the opportunity to stay connected in positive out of school activities. The program will focus on decreasing the use of alcohol, tobacco, media advocacy, education and other environmental strategies to involve others in bettering our community. Participants will learn alternative decision making strategies by utilizing tools that promote and increase in positive peer interactions as measured by self reports, observations and pre and post test surveys. Participants will have independent academic assessments, homework help and college and career exploration will be offered and tracked by level of participation as measured by attendance and report cards.   |    | <b>Location Description</b>                                    |  |
| Target Area  North End/Metro Center  Goals Supported  Community Development  Needs Addressed  Community Development  Funding  CDBG: \$10,000  The TRACKS Program targets at risk youth ages 13-19 who are not engaged in other programs. The teen program is offered after school until 6:00 PM for 42 weeks during the academic year, Monday-Friday. Youth are given the opportunity to stay connected in positive out of school activities. The program will focus on decreasing the use of alcohol, tobacco, media advocacy, education and other environmental strategies to involve others in bettering our community. Participants will learn alternative decision making strategies by utilizing tools that promote and increase in positive peer interactions as measured by self reports, observations and pre and post test surveys. Participants will have independent academic assessments, homework help and college and career exploration will be offered and tracked by level of participation as measured by attendance and report cards.   |    | Planned Activities   | Recreation and therapeutic services to people with disabilites.  |
| Goals Supported  Community Development  Funding  CDBG: \$10,000  The TRACKS Program targets at risk youth ages 13-19 who are not engaged in other programs. The teen program is offered after school until 6:00 PM for 42 weeks during the academic year, Monday-Friday. Youth are given the opportunity to stay connected in positive out of school activities. The program will focus on decreasing the use of alcohol, tobacco, media advocacy, education and other environmental strategies to involve others in bettering our community. Participants will learn alternative decision making strategies by utilizing tools that promote and increase in positive peer interactions as measured by self reports, observations and pre and post test surveys. Participants will have independent academic assessments, homework help and college and career exploration will be offered and tracked by level of participation as measured by attendance and report cards.  | 16 | Project Name   | TRACKS Program   |
| Needs Addressed  Community Development  CDBG: \$10,000  The TRACKS Program targets at risk youth ages 13-19 who are not engaged in other programs. The teen program is offered after school until 6:00 PM for 42 weeks during the academic year, Monday-Friday. Youth are given the opportunity to stay connected in positive out of school activities. The program will focus on decreasing the use of alcohol, tobacco, media advocacy, education and other environmental strategies to involve others in bettering our community. Participants will learn alternative decision making strategies by utilizing tools that promote and increase in positive peer interactions as measured by self reports, observations and pre and post test surveys. Participants will have independent academic assessments, homework help and college and career exploration will be offered and tracked by level of participation as measured by attendance and report cards.   |    | Target Area  | North End/Metro Center   |
| Punding  CDBG: \$10,000  The TRACKS Program targets at risk youth ages 13-19 who are not engaged in other programs. The teen program is offered after school until 6:00 PM for 42 weeks during the academic year, Monday-Friday. Youth are given the opportunity to stay connected in positive out of school activities. The program will focus on decreasing the use of alcohol, tobacco, media advocacy, education and other environmental strategies to involve others in bettering our community. Participants will learn alternative decision making strategies by utilizing tools that promote and increase in positive peer interactions as measured by self reports, observations and pre and post test surveys. Participants will have independent academic assessments, homework help and college and career exploration will be offered and tracked by level of participation as measured by attendance and report cards.  |    | Goals Supported  | Community Development  |
| The TRACKS Program targets at risk youth ages 13-19 who are not engaged in other programs. The teen program is offered after school until 6:00 PM for 42 weeks during the academic year, Monday-Friday. Youth are given the opportunity to stay connected in positive out of school activities. The program will focus on decreasing the use of alcohol, tobacco, media advocacy, education and other environmental strategies to involve others in bettering our community. Participants will learn alternative decision making strategies by utilizing tools that promote and increase in positive peer interactions as measured by self reports, observations and pre and post test surveys. Participants will have independent academic assessments, homework help and college and career exploration will be offered and tracked by level of participation as measured by attendance and report cards.   |    | Needs Addressed  | Community Development  |
| engaged in other programs. The teen program is offered after school until 6:00 PM for 42 weeks during the academic year, Monday-Friday. Youth are given the opportunity to stay connected in positive out of school activities. The program will focus on decreasing the use of alcohol, tobacco, media advocacy, education and other environmental strategies to involve others in bettering our community. Participants will learn alternative decision making strategies by utilizing tools that promote and increase in positive peer interactions as measured by self reports, observations and pre and post test surveys. Participants will have independent academic assessments, homework help and college and career exploration will be offered and tracked by level of participation as measured by attendance and report cards.   |    | Funding  | CDBG: \$10,000   |
| Target Date   |    | Description  | engaged in other programs. The teen program is offered after school until 6:00 PM for 42 weeks during the academic year, Monday-Friday. Youth are given the opportunity to stay connected in positive out of school activities. The program will focus on decreasing the use of alcohol, tobacco, media advocacy, education and other environmental strategies to involve others in bettering our community. Participants will learn alternative decision making strategies by utilizing tools that promote and increase in positive peer interactions as measured by self reports, observations and pre and post test surveys. Participants will have independent academic assessments, homework help and college and career exploration will be offered and tracked by level of participation as |
|   |    | Target Date  | ·  |

|    | Estimate the number and type of families that will benefit from the proposed activities |  |
|----|---|--|
|    | Location Description  |  |
|    | Planned Activities  | Park clean ups, graffiti clean up, drug-free events, skill building activities   |
| 17 | Project Name  | Hands In Labor   |
|    | Target Area   | North End/Metro Center   |
|    | <b>Goals Supported</b>  | Community Development  |
|    | Needs Addressed   | Community Development  |
|    | Funding   | CDBG: \$15,000   |
|    | Description   | NNCC will expand staffing capacity to meet the growing need for job development skills and job search assistance, as well as provide education around resources that are available for job placement. They will complete intakes and develop individualized plans; work with the participants who need employment training or job placement assistance, Hands in Labor will secure job placement. The program expects to establish linkages with area institutions of higher education to support students in accessing educational training and completing their college programs of study. The programs will establish relationships with REB, Future Works and area businesses to develop a plan and providing workplace education programs. Manos a La Obra will provide employment and training assistance with support services and job placement. |
|    | Target Date   |  |
|    | Estimate the number and type of families that will benefit from the proposed activities |  |
|    | Location Description  |  |
|    | Planned Activities  | Education, support guidance, planning and workplace education programs.  |
| 18 | Project Name  | Academic Achievers & Summer  |
|    | Target Area   | North End/Metro Center   |

|    | Goals Supported   | Community Development  |
|----|---|--|
|    | Needs Addressed   | Community Development  |
|    | Funding   | CDBG: \$10,000   |
|    | Description   | Youth will participate in academic and skill building activities as well as community service, special events and field trips. Participants will be tracked during the academic year. Participants will learn how to work on projects that enhance their perception and understanding of how things work intricately. The program will serve 50 youth during the summer months. The program will be held at Gerena School. |
|    | Target Date   |  |
|    | Estimate the number and type of families that will benefit from the proposed activities |  |
|    | <b>Location Description</b>   |  |
|    | Planned Activities  | Youth will learn the importance of staying in school, academic importance, community involvement, education and community pride and college exploration.   |
| 19 | Project Name  | Homeless Prevention  |
|    | Target Area   | North End/Metro Center   |
|    | Goals Supported   | Community Development  |
|    | Needs Addressed   | Community Development  |
|    | Funding   | CDBG: \$15,000   |
|    | Description   | NNCC will provide essential housing supportive case management services; housing advocacy, support and follow up homeless and at risk of becoming homeless individuals. NNCC will provide bilingual/bicultural housing resource services and immediate crisis intervention. NNCC will refer individuals to on-going case management that includes housing information, placement, advocacy and follow up.                  |
|    | Target Date   |  |

|    | Estimate the number and type of families that will benefit from the proposed activities |   |
|----|---|---|
|    | Location Description  |   |
|    | Planned Activities  | Case management, follow up with participants, housing assistance, application assistance-welfare, food stamps, health insurance assistance, translation   |
| 20 | Project Name  | Recovery Support Program  |
|    | Target Area   | North End/Metro Center  |
|    | Goals Supported   | Community Development   |
|    | Needs Addressed   | Community Development   |
|    | Funding   | CDBG: \$20,000  |
|    | Description   | NNCC will provide supportive services to individuals who are released from substance abuse programs and working towards maintaining their recovery. NNCC will provide prevention education trainings to individuals in recovery. Services are available during the evenings and weekends. |
|    | Target Date   |   |
|    | Estimate the number and type of families that will benefit from the proposed activities |   |
|    | <b>Location Description</b>   |   |
|    | Planned Activities  | Recovery support services, non clinical, culturally competent recovery support services, build relationships with clients.  |
| 21 | Project Name  | ESOL Program  |
|    | Target Area   | North End/Metro Center  |
|    | Goals Supported   | Community Development   |
|    | Needs Addressed   | Community Development   |
|    | Funding   | CDBG: \$20,000  |

|    | Target Date  Estimate the number and type of families that will benefit from the proposed activities | NNCC will provide English instruction to low income adult learners. The program will support adult learners of low to moderate socioeconomic status in their efforts to gain greater proficiency in English. Improved efficiency in English will increase student's access to opportunities and encourage greater involvement in the community and their neighborhood. The students enrolled in the program will be at least 18 years of age and have low English proficiency and will have spoken another language other than English as their primary or first language. |
|----|--|--|
|    | Location Description   |  |
|    | Planned Activities   | Provide GED preparation, Spanish GED, Native Literacy and ESOL Level 1-3 seeking to advance education.   |
| 22 | Project Name   | Senior Food Program  |
|    | Target Area  | North End/Metro Center   |
|    | Goals Supported  | Community Development  |
|    | Needs Addressed  | Community Development  |
|    | Funding  | CDBG: \$10,000   |
|    | Description  | This emergency food pantry will provide nutritionally balanced food to elderly persons. The program operates continuously, free of charge. Emergency Food Pantry staff will be available for on-site SNAP assistance and advocacy to our senior guests. During senior food choice, seniors are allowed to shop for their food in a grocery store setting. Seniors can choose grains, dairy, fruits, vegetables. Through this program, food insecurity is reduced in the elderly population who are living at or below the poverty level.                                   |
|    | Target Date  |  |
|    | Estimate the number and type of families that will benefit from the proposed activities              |  |

|    | Location Description  |  |
|----|---|--|
|    | Planned Activities  | Grocery shopping for seniors, on site SNAP benefits application assistance and case management services  |
| 23 | Project Name  | Senior Center  |
|    | Target Area   | Local Target Area  |
|    | Goals Supported   | Community Development  |
|    | Needs Addressed   | Community Development  |
|    | Funding   | CDBG: \$5,000  |
|    | Description   | Pine Point Senior Center is a clearinghouse for concerns, problems and constructive ideas relative to the residents/seniors. The Center will provide area seniors a safe comfortable place to congregate with the purpose of social networking, recreation, education, health screenings, exercise, activities aimed at improving mental and physical function as well as their self esteem. Seniors will learn about services available to them, such as Safelink, MassSave Energy, Medicare, SNAP, AARP, tax prep. |
|    | Target Date   |  |
|    | Estimate the number and type of families that will benefit from the proposed activities |  |
|    | Location Description  |  |
|    | Planned Activities  | Enhancing the quality of life for seniors-lunches served daily, speakers, socialization and special events, foorcare, BP, flu clinics, installation of smoke detectors, fuel assistance  |
| 24 | Project Name  | Open Pool Program  |
|    | Target Area   | Local Target Area North End/Metro Center   |
|    | Goals Supported   | Community Development  |
|    | Needs Addressed   | Community Development  |
|    | Funding   | CDBG: \$65,000   |

|    | Description   | The Open Pool Program will fund an indoor, outdoor pool-Forest Park during the summer from July 1-August 11 and Five Mile open through August 13th and then opening on weekends through September 3, 2017. The program is free and open to all City of Springfield residents. The recreational swim program offers the participants the opportunity to participate in healthy, physical fitness activities. The program also provides summer employment opportunities for youth. The goal is for 25% of the pool users who are 17 and under to increase their physical activity as evidenced by their use of the pools/ponds five times or more. |
|----|---|--|
|    | Target Date   |  |
|    | Estimate the number and type of families that will benefit from the proposed activities |  |
|    | <b>Location Description</b>   |  |
|    | Planned Activities  | Recreation, swimming, employment opportunities for youth during the summer   |
| 25 | Project Name  | Summer Enrichment  |
|    | Target Area   | Local Target Area  |
|    | Goals Supported   | Community Development  |
|    | Needs Addressed   | Community Development  |
|    | Funding   | CDBG: \$97,500   |
|    | Description   | The Recreation Division will offer a five week summer program for children ages 7-12 which includes academic enrichment and activities.  The program is designed to stem learning loss and all activities are aligned with a and support MA Curriculum Frameworks and the Common Core Standards. Each site serves a total of 70 children starting July 5, 2017-August 11, 2017; Monday-Friday, 9-3:00 PM. The program will be held at ECOS in Forest Park, Renaissance, Kiley and Liberty Schools. Recreational activities will also be available Kenefick Park, Blunt Park, and Forest Park.  |
|    | Target Date   |  |
|    |   |  |

|    | Estimate the number and type of families that will benefit from the proposed activities |   |
|----|---|---|
|    | <b>Location Description</b>   |   |
|    | Planned Activities  | Create a learning environment where participants thrive. The program provides thematic, project based learning opportunities for City youth.  |
| 26 | Project Name  | Camp Star   |
|    | Target Area   | Local Target Area   |
|    | <b>Goals Supported</b>  | Community Development   |
|    | Needs Addressed   | Community Development   |
|    | Funding   | CDBG: \$65,000  |
|    | Description   | Camp Star will serve low income persons from age 3-21 with disabilities and special needs. Camp Star will provide a summer camp experience for persons with or without special needs. The camp provides transportation, lunch and field trips for campers. The camp aims to increase socially responsible behaviors and physical fitness which are measured at the beginning and the end of each session. The camp operates from July 5, 2017-August 11,2017. |
|    | Target Date   |   |
|    | Estimate the number and type of families that will benefit from the proposed activities |   |
|    | <b>Location Description</b>   |   |
|    | Planned Activities  | Increase social and emotional competencies through structured activities-including a varied curriculum focused on outdoor recreation, swimming, crafts, field trips, nature studies and a variety show.   |
| 27 | Project Name  | Bridging the Gap  |
|    | Target Area   | Local Target Area North End/Metro Center  |
|    | Goals Supported   | Community Development   |
|    | Needs Addressed   | Community Development   |

|    | Funding   | CDBG: \$13,000  |
|----|---|---|
|    | Description   | Bridging the Gap is a youth diversion program for first time offenders. The program provides service to low income youths with a well structured, comprehensive personal development, education and community service learning experience. Group sessions and workshops will take place as well as a community awareness curriculum which will be completed at appropriate intervals. The program runs 52 weeks/year. Each participant is required to complete at 12 week course. BTG works together with the District Attorney's Office. |
|    | Target Date   |   |
|    | Estimate the number and type of families that will benefit from the proposed activities |   |
|    | Location Description  |   |
| 28 | Planned Activities  | Life skills, counseling, youth diversion program, health education, educational assessments and computer training.  |
|    | Project Name  | After School Program  |
|    | Target Area   | Local Target Area   |
|    | Goals Supported   | Community Development   |
|    | Needs Addressed   | Community Development   |
|    | Funding   | CDBG: \$10,000  |
|    | Description   | The After School Program is designed to host school aged children between 5-13 years of age. The program provides assistance in homework to all children. They will receive help and monitor academic awareness as well as assist in MCAS preparation. At the South End Community Center positive reinforcement for each child is expressed through weekly awards and incentive points, which can be used for prizes and gift cards. The program takes place after school, Monday-Friday at the South End Middle School.                  |
|    | Target Date   |   |

|    | Estimate the number and type of families that will benefit from the proposed activities |   |
|----|---|---|
|    | <b>Location Description</b>   |   |
|    | Planned Activities  | MCAS help, literacy component, arts & crafts, life skills, sports and games, field trips, curriculum based learning Watershed- science and HEAT club curriculum-nutrition and homework help.  |
| 29 | Project Name  | Summer Activities   |
|    | Target Area   | Local Target Area   |
|    | Goals Supported   | Community Development   |
|    | Needs Addressed   | Community Development   |
|    | Funding   | CDBG: \$21,000  |
|    | Description   | South End CC will offer a program to youths ages 5-12 during the summer months. Each program is developed around a theme that the program is modeled around. Hasbro summer initiative program provides the Summer Activities with curriculums to help with learning loss experienced during the summer months for children as well as their overall development. The program will run from June 26-August 18, 2017. The program will evaluate literacy skills with a pre and post test administered by the Hasbro Summer Learning Initiative. |
|    | Target Date   |   |
|    | Estimate the number and type of families that will benefit from the proposed activities |   |
|    | Location Description  |   |
|    | Planned Activities  | Literacy components, MCAS assistance, lifeskills, All Star Model Curriculum   |
| 30 | Project Name  | Indian Orchard Unit   |
|    | Target Area   | Local Target Area   |
|    | Goals Supported   | Community Development   |
|    | Needs Addressed   | Community Development   |

| Target Date  Estimate the number and type of families that will benefit from the proposed activities  Location Description  Planned Activities  After school activities - homework help, recreational activities and summer programs  31  Project Name  Literacy Awards Program  Target Area  Goals Supported  Community Development  Needs Addressed  Community Development  Funding  CDBG: \$4,000  Description  Springfield College Men's Basketball Team players will provide literacy and life skills education to at least 400 elementary school youths in grades 1-3. The team will go to assigned to schools and read to classrooms during the month of January. They will also speak with students giving them reasons to read and talk to them about college. If the students read 5-10 books they will receive small incentives for their reading. Participating student and teachers will be invited to a game at the college as well as their families. The schools will be given dollars towards something purchased for their library. The following schools will be considered: Mary Dryden, Indian Orchard, Milton Bradley and Warner Elementary. The goal of the program is to promote literacy in grades 1-3 in the City of Springfield. |    | Funding  | CDBG: \$7,000   |
|---|----|--|---|
| Estimate the number and type of families that will benefit from the proposed activities  Location Description  Planned Activities  After school activities - homework help, recreational activities and summer programs  31  Project Name Literacy Awards Program  Target Area Local Target Area  Goals Supported Community Development  Needs Addressed Community Development  Funding CDBG: \$4,000  Description Springfield College Men's Basketball Team players will provide literacy and life skills education to at least 400 elementary school youths in grades 1-3. The team will go to assigned to schools and read to classrooms during the month of January. They will also speak with students giving them reasons to read and talk to them about college. If the students read 5-10 books they will receive small incentives for their reading. Participating student and teachers will be invited to a game at the college as well as their families. The schools will be given dollars towards something purchased for their library. The following schools will be considered: Mary Dryden, Indian Orchard, Milton Bradley and Warner Elementary. The goal of the program is to promote literacy in grades 1-3 in the City of Springfield. |    | Description  | Boys & Girls Club will provide services to low income youth ages 6-18 years old with a variety of exercise as well as engaging in safe and positive   |
| and type of families that will benefit from the proposed activities  Location Description  Planned Activities  After school activities - homework help, recreational activities and summer programs  31  Project Name  Literacy Awards Program  Target Area  Goals Supported  Community Development  Needs Addressed  Community Development  Funding  CDBG: \$4,000  Springfield College Men's Basketball Team players will provide literacy and life skills education to at least 400 elementary school youths in grades 1-3. The team will go to assigned to schools and read to classrooms during the month of January. They will also speak with students giving them reasons to read and talk to them about college. If the students read 5-10 books they will receive small incentives for their reading. Participating student and teachers will be invited to a game at the college as well as their families. The schools will be given dollars towards something purchased for their library. The following schools will be considered: Mary Dryden, Indian Orchard, Milton Bradley and Warner Elementary. The goal of the program is to promote literacy in grades 1-3 in the City of Springfield.   |    | Target Date  |   |
| Planned Activities  After school activities - homework help, recreational activities and summer programs  Project Name  Literacy Awards Program  Target Area  Local Target Area  Community Development  Needs Addressed  Community Development  Funding  CDBG: \$4,000  Description  Springfield College Men's Basketball Team players will provide literacy and life skills education to at least 400 elementary school youths in grades 1-3. The team will go to assigned to schools and read to classrooms during the month of January. They will also speak with students giving them reasons to read and talk to them about college. If the students read 5-10 books they will receive small incentives for their reading. Participating student and teachers will be invited to a game at the college as well as their families. The schools will be given dollars towards something purchased for their library. The following schools will be considered:  Mary Dryden, Indian Orchard, Milton Bradley and Warner Elementary.  The goal of the program is to promote literacy in grades 1-3 in the City of Springfield.   |    | and type of families<br>that will benefit from<br>the proposed |   |
| summer programs  Literacy Awards Program  Target Area  Local Target Area  Community Development  Needs Addressed  Community Development  Funding  CDBG: \$4,000  Springfield College Men's Basketball Team players will provide literacy and life skills education to at least 400 elementary school youths in grades 1-3. The team will go to assigned to schools and read to classrooms during the month of January. They will also speak with students giving them reasons to read and talk to them about college. If the students read 5-10 books they will receive small incentives for their reading. Participating student and teachers will be invited to a game at the college as well as their families. The schools will be given dollars towards something purchased for their library. The following schools will be considered: Mary Dryden, Indian Orchard, Milton Bradley and Warner Elementary. The goal of the program is to promote literacy in grades 1-3 in the City of Springfield.   |    | Location Description   |   |
| Target Area  Local Target Area  Community Development  Needs Addressed  Community Development  CDBG: \$4,000  Description  Springfield College Men's Basketball Team players will provide literacy and life skills education to at least 400 elementary school youths in grades 1-3. The team will go to assigned to schools and read to classrooms during the month of January. They will also speak with students giving them reasons to read and talk to them about college. If the students read 5-10 books they will receive small incentives for their reading. Participating student and teachers will be invited to a game at the college as well as their families. The schools will be given dollars towards something purchased for their library. The following schools will be considered:  Mary Dryden, Indian Orchard, Milton Bradley and Warner Elementary. The goal of the program is to promote literacy in grades 1-3 in the City of Springfield.  |    | Planned Activities   | • •   |
| Goals Supported  Community Development  Funding  CDBG: \$4,000  Description  Springfield College Men's Basketball Team players will provide literacy and life skills education to at least 400 elementary school youths in grades 1-3. The team will go to assigned to schools and read to classrooms during the month of January. They will also speak with students giving them reasons to read and talk to them about college. If the students read 5-10 books they will receive small incentives for their reading. Participating student and teachers will be invited to a game at the college as well as their families. The schools will be given dollars towards something purchased for their library. The following schools will be considered:  Mary Dryden, Indian Orchard, Milton Bradley and Warner Elementary. The goal of the program is to promote literacy in grades 1-3 in the City of Springfield.  | 31 | Project Name   | Literacy Awards Program   |
| Needs Addressed  Community Development  CDBG: \$4,000  Description  Springfield College Men's Basketball Team players will provide literacy and life skills education to at least 400 elementary school youths in grades 1-3. The team will go to assigned to schools and read to classrooms during the month of January. They will also speak with students giving them reasons to read and talk to them about college. If the students read 5-10 books they will receive small incentives for their reading. Participating student and teachers will be invited to a game at the college as well as their families. The schools will be given dollars towards something purchased for their library. The following schools will be considered:  Mary Dryden, Indian Orchard, Milton Bradley and Warner Elementary. The goal of the program is to promote literacy in grades 1-3 in the City of Springfield.   |    | Target Area  | Local Target Area   |
| Funding  CDBG: \$4,000  Springfield College Men's Basketball Team players will provide literacy and life skills education to at least 400 elementary school youths in grades 1-3. The team will go to assigned to schools and read to classrooms during the month of January. They will also speak with students giving them reasons to read and talk to them about college. If the students read 5-10 books they will receive small incentives for their reading. Participating student and teachers will be invited to a game at the college as well as their families. The schools will be given dollars towards something purchased for their library. The following schools will be considered:  Mary Dryden, Indian Orchard, Milton Bradley and Warner Elementary. The goal of the program is to promote literacy in grades 1-3 in the City of Springfield.   |    | Goals Supported  | Community Development   |
| Description  Springfield College Men's Basketball Team players will provide literacy and life skills education to at least 400 elementary school youths in grades 1-3. The team will go to assigned to schools and read to classrooms during the month of January. They will also speak with students giving them reasons to read and talk to them about college. If the students read 5-10 books they will receive small incentives for their reading. Participating student and teachers will be invited to a game at the college as well as their families. The schools will be given dollars towards something purchased for their library. The following schools will be considered:  Mary Dryden, Indian Orchard, Milton Bradley and Warner Elementary. The goal of the program is to promote literacy in grades 1-3 in the City of Springfield.  |    | Needs Addressed  | Community Development   |
| and life skills education to at least 400 elementary school youths in grades 1-3. The team will go to assigned to schools and read to classrooms during the month of January. They will also speak with students giving them reasons to read and talk to them about college. If the students read 5-10 books they will receive small incentives for their reading. Participating student and teachers will be invited to a game at the college as well as their families. The schools will be given dollars towards something purchased for their library. The following schools will be considered: Mary Dryden, Indian Orchard, Milton Bradley and Warner Elementary. The goal of the program is to promote literacy in grades 1-3 in the City of Springfield.  |    | Funding  | CDBG: \$4,000   |
| Target Date   |    | Description  | and life skills education to at least 400 elementary school youths in grades 1-3. The team will go to assigned to schools and read to classrooms during the month of January. They will also speak with students giving them reasons to read and talk to them about college. If the students read 5-10 books they will receive small incentives for their reading. Participating student and teachers will be invited to a game at the college as well as their families. The schools will be given dollars towards something purchased for their library. The following schools will be considered: Mary Dryden, Indian Orchard, Milton Bradley and Warner Elementary. The goal of the program is to promote literacy in grades 1-3 in the City of |
|   |    | Target Date  |   |

|    | Estimate the number and type of families that will benefit from the proposed activities |  |
|----|---|--|
|    | Location Description  |  |
|    | Planned Activities  | Read to students the book, Rudy's CAP and explain true meaning; inspiring children to read, do well in school and respect themselves and others using positive life skills.  |
| 32 | Project Name  | Access Funds   |
|    | Target Area   | Local Target Area  |
|    | Goals Supported   | Community Development  |
|    | Needs Addressed   | Community Development  |
|    | Funding   | CDBG: \$9,000  |
|    | Description   | Square One will use these funds to enroll a minimum of 5 children ages infant-8. Funds will be used to enroll the children that need financial aid. These children will be in early education programs that they need, after school enrichment programs and summer programs. |
|    | Target Date   |  |
|    | Estimate the number and type of families that will benefit from the proposed activities |  |
|    | <b>Location Description</b>   |  |
|    | Planned Activities  | Provide early childcare to children  |
| 33 | Project Name  | Turning Points/Mom Squad   |
|    | Target Area   | Local Target Area North End/Metro Center   |
|    | Goals Supported   | Community Development  |
|    | Needs Addressed   | Community Development  |
|    | Funding   | CDBG: \$5,000  |

|    | Description   | Square One will partnership with Hampden County Sheriffs Department, to serve incarcerated women on site in the pre-release program with parenting and life skills workshops as well as mothers post incarceration-After incarceration Support Systems Center (AISS) and the Square One Center in Springfield with support group sessions addressing parenting, child development, substance abuse, domestic violence, job search and employment placement assistance. Participants will be offered home visits as well. |
|----|---|--|
|    | Target Date   |  |
|    | Estimate the number and type of families that will benefit from the proposed activities |  |
|    | <b>Location Description</b>   |  |
|    | Planned Activities  | Parenting & life skills workshop, provide education on parenting & child development life skills; job search/employment placement assistance for post incarcerated woman; in home support services   |
| 34 | Project Name  | MultiCultural Alzheimers Program   |
|    | Target Area   | Local Target Area  |
|    | Goals Supported   | Community Development  |
|    | Needs Addressed   | Community Development  |
|    | Funding   | CDBG: \$5,000  |
|    | Description   | Multicultural Alzheimer's Program is designed to monitor, motivate people diagnosed with a form of dementia in Springfield. The program will also educate their caregivers. The funds will allow for SPCA to provide direct care to clients and education and support services.  |
|    | Target Date   |  |
|    | Estimate the number and type of families that will benefit from the proposed activities |  |
|    | Location Description  |  |

| Planned Activities  | Workshops and presentations regarding management of diagnoses related to dementia; "check-n-chat" program designed to reach out via telephone to socailly isolated, medically challenged senior citizens who live alone.   |
|---|--|
| Project Name  | Community Support Program  |
| Target Area   | Local Target Area  |
| Goals Supported   | Community Development  |
| Needs Addressed   | Community Development  |
| Funding   | CDBG: \$10,000   |
| Description   | SVACS Program will serve individuals in the community in areas of access to resources with a focus on guiding individuals to becoming self sufficient in navigating the systems to meet their needs. The program will assist with education, housing resources, medical navigation, ESL, immigration job readiness and healthcare. |
| Target Date   |  |
| Estimate the number and type of families that will benefit from the proposed activities |  |
| Location Description  |  |
| Planned Activities  | Individuals will receive services to find solutions to support individuals and assist them with meeting their needs.   |
| Project Name  | Be The Stem  |
| Target Area   | Local Target Area  |
| Goals Supported   | Community Development  |
| Needs Addressed   | Community Development  |
| Funding   | CDBG: \$4,000  |
|   | Project Name Target Area Goals Supported Needs Addressed Funding Description  Target Date Estimate the number and type of families that will benefit from the proposed activities Location Description Planned Activities  Project Name Target Area Goals Supported Needs Addressed  |

|    | Description   | Urban League will work with middle school youth to assist them in effectively transitioning into high school. The intent is to engage students in a group mentoring experience where they will also have an opportunity to build personal, character and social skills as well as improve academic progress that will help ensure future success as well as provide them wit a knowledge of various STEM disciplines and career opportunities. During the summer months, selected participants will attend a residential camp-Camp Atwater.  |
|----|---|--|
|    | Target Date   |  |
|    | Estimate the number and type of families that will benefit from the proposed activities |  |
|    | Location Description  |  |
|    | Planned Activities  | Academic and career mentoring combine enrichment with leadership, academic performance, communications and social skills development and will align with the DUL's focus on helping minority and low income students   |
| 37 | Project Name  | YouthBuild   |
|    | Target Area   | Local Target Area North End/Metro Center   |
|    | Goals Supported   | Community Development  |
|    | Needs Addressed   | Community Development  |
|    | Funding   | CDBG: \$14,000   |
|    | Description   | YWCA YouthBuild is a 12 month job training program that has been specifically designed to address four critical Springfield inner City problems-education, housing, jobs and leadership development; all of which directly impact highschool drop outs between the ages of 17-24. The program provides both on site construction work experience and GED academic and job skills training/placement. The program provides disenfranchised, primarily minority, young adults with education, employment and leadership skills, while expanding the supply of affordable housing by teaching young adults to build and rehabilitate housing for low income and homeless persons. YouthBuild will build one unit of affordable housing for a low income family. |
|    | Target Date   |  |

|    | Estimate the number       |  |
|----|---------------------------|--|
|    | and type of families      |  |
|    | that will benefit from    |  |
|    | the proposed              |  |
|    | activities                |  |
|    | Location Description      |  |
|    | <b>Planned Activities</b> | Build 1 house for low income eligible persons; GED classes and         |
|    |                           | constructionand job readiness  |
| 38 | Project Name              | Exisitng Homeowner Rehab, Emergency Repair and Program Delivery        |
|    | Target Area               | Local Target Area  |
|    |                           | North End/Metro Center   |
|    | Goals Supported           | Neighborhood Stabilization and Housing                                 |
|    | Needs Addressed           | Neighborhood Stabilization and Housing                                 |
|    | Funding                   | CDBG: \$380,000  |
|    | Description               | The Office of Housing will offer a 0% deferred interest loan to income |
|    |                           | eligible homeowner's to complete emergency repairs or modifications to |
|    |                           | accommodate mobility limitation to homeowners. Funding includes rehab  |
|    |                           | loans and program costs associated with the housing rehabilitation     |
|    |                           | program-\$315,000- rehab and \$65,000 for program delivery costs.      |
|    | Target Date               |  |
|    | Estimate the number       |  |
|    | and type of families      |  |
|    | that will benefit from    |  |
|    | the proposed              |  |
|    | activities                |  |
|    | Location Description      |  |
|    | Planned Activities        | Rehabilitation of 23 housing units                                     |
| 39 | Project Name              | Heartwap Program   |
|    | Target Area               | Local Target Area  |
|    |                           | North End/Metro Center   |
|    | Goals Supported           | Community Development  |
|    | Needs Addressed           | Community Development  |
|    | Funding                   | CDBG: \$170,000  |
|    |                           |  |

|    | Description  Target Date  Estimate the number   | The Office of Housing will provide staff to operate a state funded heating system repair and replacement program for income eligible households. Some funding will be set aside to pay for direct costs that exceed the programmatic limits for system repairs and replacement.   |
|----|---|---|
|    | and type of families<br>that will benefit from<br>the proposed<br>activities            |   |
|    | Location Description  |   |
|    | Planned Activities  | Energy Efficient Improvements   |
| 40 | Project Name  | First Time Homebuyer and Program Delivery   |
|    | Target Area   | Local Target Area North End/Metro Center  |
|    | Goals Supported   | Neighborhood Stabilization and Housing  |
|    | Needs Addressed   | Neighborhood Stabilization and Housing  |
|    | Funding   | CDBG: \$98,000<br>HOME: \$250,000   |
|    | Description   | The FTHB and financial assistance program funds eligible households; purchase assistance (down payment and closing costs) at the time of the closing. Funding includes individual homebuyer assistance and program costs related to the FTHB Program. The program is administered through the Office of Housing. \$250,000-FTHB and \$98,000 Program Delivery |
|    | Target Date   |   |
|    | Estimate the number and type of families that will benefit from the proposed activities |   |
|    | Location Description  |   |
|    | Planned Activities  | FTHB activities, homeowner incentives and emergency repair  |
| 41 | Project Name  | Revitalize CDC-Home Retention & Revitalization  |
|    | Target Area   | Local Target Area   |

|    | Goals Supported   | Neighborhood Stabilization and Housing   |
|----|---|--|
|    | Needs Addressed   | Neighborhood Stabilization and Housing   |
|    | Funding   | CDBG: \$25,000   |
|    | Description   | Contractors and volunteers will perform repairs that will increase homes energy efficiency, health and safety. Repairs may include a new roof, energy efficient windows, age in place modifications, mold remediation, repairing steps, addressing code enforcement issues. The focus of these homes will be to make them more energy efficient, safe and healthy-GreenN- Fit. |
|    | Target Date   |  |
|    | Estimate the number and type of families that will benefit from the proposed activities |  |
|    | <b>Location Description</b>   |  |
|    | Planned Activities  | Repairs that will increase homes energy efficiency, helath and/safety  |
| 42 | Project Name  | Clearance & Demo with Program Delivery   |
|    | Target Area   | Local Target Area  |
|    | <b>Goals Supported</b>  | Community Development  |
|    | Needs Addressed   | Community Development  |
|    | Funding   | CDBG: \$35,000   |
|    | Description   | The Clearance & Demo program will fund program delivery costs associated with the demolition of vacant /abandon properties within the CDBG target areas. The program is administered through the Office of Housing.  |
|    | Target Date   |  |
|    | Estimate the number and type of families that will benefit from the proposed activities |  |
|    | Location Description  |  |
|    | Planned Activities  | Costs associated with the Clearance and demo of blighted properties.   |

| 43 | Project Name   | Neighborhood Capacity Building  |
|----|--|---|
|    | Target Area  | Local Target Area North End/Metro Center  |
|    | Goals Supported  | Community Development   |
|    | Needs Addressed  | Community Development   |
|    | Funding  | CDBG: \$34,500  |
|    | Target Date  Estimate the number   | Neighborhood Capacity BuildingThe City funds staff costs associated with the technical assistance to existing neighborhood non-profit organizations to increase capacity within their organizations. The neighborhood organizations assist the City of Springfield with neighborhood revitalization and economic development projects. The organizations will work directly with the Department of Neighborhood Services on the Neighborhood Target Improvement Program and with the Office of Planning and Economic Development on all projects that affect their individual neighborhoods and the City overall. |
|    | and type of families<br>that will benefit from<br>the proposed<br>activities |   |
|    | Location Description   |   |
|    | Planned Activities   | Build capcaity neighborhoods  |
| 44 | Project Name   | Disposition Program Delivery  |
|    | Target Area  | Local Target Area   |
|    | Goals Supported  | Neighborhood Stabilization and Housing  |
|    | Needs Addressed  | Neighborhood Stabilization and Housing  |
|    | Funding  | CDBG: \$30,000  |
|    | Description  | Funds to provide staff costs associated with the disposition of properties.  The program is designed to effect redevelopment.   |
|    |  |   |
|    | Target Date  |   |

|    | Estimate the number and type of families that will benefit from the proposed activities |   |
|----|---|---|
|    | <b>Location Description</b>   |   |
|    | Planned Activities  | Dispose of properties   |
| 45 | Project Name  | Public Art Project  |
|    | Target Area   | Local Target Area   |
|    | Goals Supported   | Economic Development  |
|    | Needs Addressed   | Economic Development  |
|    | Funding   | CDBG: \$20,000  |
|    | Description   | The Office of Planning and Economic Development will issue an RFP for public art to be displayed in CDBG Target Areas. The program will seek to improve neighborhoods with murals and other works of art for the benefit of all residents in the target area. |
|    | Target Date   |   |
|    | Estimate the number and type of families that will benefit from the proposed activities |   |
|    | Location Description  |   |
|    | Planned Activities  | RFP process; selection of artists, installation of artwork  |
| 46 | Project Name  | Code Enforcement  |
|    | Target Area   | Local Target Area North End/Metro Center  |
|    | Goals Supported   | Community Development   |
|    | Needs Addressed   | Community Development   |
|    | Funding   | CDBG: \$46,000  |

|    | Description   | The Code Enforcement Program is dedicated to the improvement of the quality of life of the citizens of Springfield through events and projects related to litter prevention, recycling and beautification. Funds will also be used to conduct proactive street sweeps on Saturdays. They will be performed on a house- house/street street-street basis. All are located within the CDBG target neighborhoods. Street Sweeps- \$40,000 and Keep Springfield Beautiful-\$6,000 |
|----|---|---|
|    | Target Date   |   |
|    | Estimate the number and type of families that will benefit from the proposed activities |   |
|    | Location Description  |   |
|    | Planned Activities  | Saturday sweeps, beautification-liter index within the City, volunteers will provdie assistance for the KSB Clean up and other KSB events to remove liter and elctronics.   |
| 47 | Project Name  | Public infrastructure/ Streets/Sidewalks/Designs  |
|    | Target Area   | Local Target Area   |
|    | Goals Supported   | Community Development   |
|    | Needs Addressed   | Community Development   |
|    | Funding   | CDBG: \$300,000   |
|    | Description   | Funding will be used to design to improve vehicular and pedestrian circulation, to prepare plan specifications and bidding docs for the paving of streets and the replacement of reconstruction of sidewalks that will improve the infrastructure system within CDBG eligible neighborhoods. These infrastructure improvements also compliment other projects funded with HUD grants.   |
|    | Target Date   |   |
|    | Estimate the number and type of families that will benefit from the proposed activities |   |
|    | Location Description  |   |

|    | Planned Activities     | Paving of streets and sidewalks; design of improvemetns of major corridor |
|----|------------------------|---|
|    | Fiaililed Activities   | for vehicular and pedestrian circulation                                  |
| 48 |                        | · · · · · · · · · · · · · · · · · · ·                                     |
| 40 | Project Name           | Park Reconstruction   |
|    | Target Area            | Local Target Area   |
|    |                        | North End/Metro Center  |
|    | Goals Supported        | Community Development   |
|    | Needs Addressed        | Community Development   |
|    | Funding                | CDBG: \$860,516   |
|    | Description            | CDBG funds will be allocated to provide upgrades and improvements to      |
|    |                        | parks and pools in CDBG target areas. The Office of Community             |
|    |                        | Development will work with the Park Department and the Capital Assets     |
|    |                        | Department to complete various projects. The projects are as follows:     |
|    |                        | Van Horn Park-\$150,000; Calhoun Park-\$100,000; Adams Park-\$100,000;    |
|    |                        | Forest Park- \$117,363; Ruth Elizabeth Park \$393,153.                    |
|    | Target Date            |   |
|    | Estimate the number    |   |
|    | and type of families   |   |
|    | that will benefit from |   |
|    | the proposed           |   |
|    | activities             |   |
|    | Location Description   |   |
|    | Planned Activities     | Upgrade to parks and splash pad improvements                              |
| 49 | Project Name           | Business Support Program  |
|    | Target Area            | Local Target Area   |
|    | -                      | North End/Metro Center  |
|    | Goals Supported        | Economic Development  |
|    | Needs Addressed        | Economic Development  |
|    | Funding                | CDBG: \$280,000   |

|    | Description                               | The Business Support Program is administered through OPED. The  |
|----|---|---|
|    | 2000.174.0.1                              | program will provide financial assistance for new and existing businesses   |
|    |   | within CDBG areas in Springfield. The program will offer storefront grants  |
|    |   | to small businesses, technical assistance to businesses, storefront   |
|    |   | improvement grants for up to \$10,000 to eligible businesses including  |
|    |   | interior improvement grants. Best Retail practices will offered to  |
|    |   | prospective applicants. They will be required to attend a workshop.  Applicants must attend a workshop to use a portion of the grant funds for  |
|    |   | any interior improvements. The purpose of the workshop is to teach  |
|    |   | business owners how good retail stores should look and how exteriors  |
|    |   | and interiors have been neglected can be improved. Small business loans   |
|    |   | will be available up to \$15,000 and technology start up for feasibility or   |
|    |   | resting and other services (legal, accounting). The program will result in  |
|    |   | job creation/retention to low income individuals.   |
|    | Target Date                               |   |
|    | Estimate the number                       |   |
|    | and type of families                      |   |
|    | that will benefit from                    |   |
|    | the proposed activities                   |   |
|    | Location Description                      |   |
|    | Planned Activities                        |   |
|    | Planned Activities                        | Job creation, retention, storefront grant improvements, technical assistance programs, interior grant improvements  |
| 50 | Project Name                              | Graffiti Program  |
|    | Froject Name                              | Graniti Frogram   |
|    | Tauast Auss                               | Lacal Tayrat Avea   |
|    | Target Area                               | Local Target Area   |
|    |   | North End/Metro Center  |
|    | Goals Supported                           | North End/Metro Center  Community Development   |
|    |   | North End/Metro Center  |
|    | Goals Supported                           | North End/Metro Center  Community Development   |
|    | Goals Supported Needs Addressed           | North End/Metro Center  Community Development  Community Development  |
|    | Goals Supported  Needs Addressed  Funding | North End/Metro Center  Community Development  Community Development  CDBG: \$33,000  Delivery costs including staff costs for the removal of graffiti from private property owners as part of an overall approach to property rehabilitation,  |
|    | Goals Supported  Needs Addressed  Funding | North End/Metro Center  Community Development  Community Development  CDBG: \$33,000  Delivery costs including staff costs for the removal of graffiti from private property owners as part of an overall approach to property rehabilitation, blight reduction, and public safety. The program is administered through |
|    | Goals Supported  Needs Addressed  Funding | North End/Metro Center  Community Development  Community Development  CDBG: \$33,000  Delivery costs including staff costs for the removal of graffiti from private property owners as part of an overall approach to property rehabilitation,  |

|    | Estimate the number and type of families that will benefit from the proposed activities |   |
|----|---|---|
|    | Location Description  |   |
|    | Planned Activities  | Removal of graffiti to privately owned buildings  |
| 51 | Project Name  | Small Business Technical Assistance Program   |
|    | Target Area   | Local Target Area   |
|    | Goals Supported   | Economic Development  |
|    | Needs Addressed   | Economic Development  |
|    | Funding   | CDBG: \$30,000  |
|    | Description   | The Small Business Technical Assistance Program will be administered by the Office of Planning and Economic Development. The program will provide technical assistance for new and existing businesses within the CDBG eligible areas in Springfield. The program will be structured to help business growth and create jobs. |
|    | Target Date   |   |
|    | Estimate the number and type of families that will benefit from the proposed activities |   |
|    | <b>Location Description</b>   |   |
|    | Planned Activities  | Provide and assist 15 businesses with technical assistance  |
| 52 | Project Name  | Target Improvement Program (TIP)  |
|    | Target Area   | Local Target Area North End/Metro Center  |
|    | Goals Supported   | Community Development   |
|    | Needs Addressed   | Community Development   |
|    | Funding   | CDBG: \$100,000   |

|    | Description   | The program will run out of the Office of Neighborhood Services to revitalize areas of priority. The Neighborhood Organizations will work in conjunction with the Park Department and will have the opportunity to apply for grants that will be utilized to creatively revitalize and strengthen neighborhoods and improve the quality of life by assisting and supporting in development and implementation of small scale neighborhood selfhelp physical improvement projects, that have been formulated with the assistance of the Park Department. |
|----|---|---|
|    | Target Date   |   |
|    | Estimate the number and type of families that will benefit from the proposed activities |   |
|    | <b>Location Description</b>   |   |
|    | Planned Activities  | Park Department will work with Neighborhood Services -  |
|    |   | Neighborhood Services will go out to RFP for the TIP- organizations will have the opportunity fo apply for grants that will be utilized to creativeley revitalize and strenghten neighborhoods and improve quality by assisting and supporting in development and implementation of small-scale neighborod physical improvement projects.   |
| 53 | Project Name  | Rehab for Nonprofits Program  |
|    | Target Area   | Local Target Area North End/Metro Center  |
|    | Goals Supported   | Community Development   |
|    | Needs Addressed   | Community Development   |
|    | Funding   | CDBG: \$220,000   |
|    | Description   | The City will fund non profit organizations for capital improvements to their facility including but not limited to; upgrades for a new roof, upgrades to heating systems, energy efficient windows, handicap accessibility.  |
|    | Target Date   |   |

|    | Estimate the number and type of families that will benefit from the proposed activities |   |
|----|---|---|
|    | Location Description  |   |
|    | Planned Activities  | Rehabilitation of non profit facility   |
| 54 | Project Name  | The Springfield Works Initiative  |
|    | Target Area   | Local Target Area   |
|    | <b>Goals Supported</b>  | Economic Development  |
|    | Needs Addressed   | Economic Development  |
|    | Funding   | CDBG: \$10,000  |
|    | Description   | This funding will be utilized to advance a community planning effort known as "The Springfield Works Initiative", aiming to develop a bold and innovative strategy for our residents that have significant barriers towards full participation in the labor force. The program is a recent grant awardee of the Boston Federal Reserve, this funding is the City's commitment for each of the next three years. |
|    | Target Date   |   |
|    | Estimate the number and type of families that will benefit from the proposed activities |   |
|    | Location Description  |   |
|    | Planned Activities  | Set up an access to training and resources for workforce training.  |
| 55 | Project Name  | HOME Planning & Administration  |
|    | Target Area   | Local Target Area North End/Metro Center  |
|    | Goals Supported   | Neighborhood Stabilization and Housing Community Development Homeless and Special Needs Population  |
|    | Needs Addressed   | Community Development Neighborhood Stabilization and Housing Homelessness and Special Needs Population  |

|    | Funding   | HOME: \$112,343   |
|----|---|---|
|    | Description   | The Office of Housing will use these funds for the planning & execution of the HOME Program including general; management and oversight of the program.                         |
|    | Target Date   |   |
|    | Estimate the number and type of families that will benefit from the proposed activities |   |
|    | Location Description  |   |
|    | Planned Activities  | N/A   |
| 56 | Project Name  | Rental Production   |
|    | Target Area   | Local Target Area   |
|    | Goals Supported   | Neighborhood Stabilization and Housing  |
|    | Needs Addressed   | Neighborhood Stabilization and Housing  |
|    | Funding   | HOME: \$404,300   |
|    | Description   | Funds for the program and /preserve affordable rental housing. The program will be operated by the Office of Housing. Funds will be loaned to profit and non profit developers. |
|    | Target Date   |   |
|    | Estimate the number and type of families that will benefit from the proposed activities |   |
|    | Location Description  |   |
|    | Planned Activities  | Affordable Rental Housing   |
| 57 | Project Name  | Project Based Homeownership-CHDO  |
|    | Target Area   | Local Target Area   |
|    | Goals Supported   | Neighborhood Stabilization and Housing  |
|    | Needs Addressed   | Neighborhood Stabilization and Housing  |
|    | Funding   | HOME: \$181,792   |

|    | Description   | Funds for developers to acquire and rehabilitate and/or construct housing  |
|----|---|--|
|    |   | for resale to income eligible households.  |
|    | Target Date   |  |
|    | Estimate the number and type of families that will benefit from the proposed activities |  |
|    | Location Description  |  |
|    | Planned Activities  | Funds for developers to acquire and rehabilitate housing and/or construct  |
| 58 | Project Name  | Tentant Based Rental Assistance (TBRA)   |
|    | Target Area   | Local Target Area North End/Metro Center   |
|    | Goals Supported   | Homeless and Special Needs Population  |
|    | Needs Addressed   | Homelessness and Special Needs Population  |
|    | Funding   | HOME: \$275,000  |
|    | Description   | Rental assistance will be provided to special needs households. On going rental assistance is provided to 42 households links housing subsidies together supportive services for chronically homeless individuals. One time security deposit assistance is being provided to assist them in moving homelessness to stable housing. |
|    | Target Date   |  |
|    | Estimate the number and type of families that will benefit from the proposed activities |  |
|    | Location Description  |  |
|    | Planned Activities  | Rental assistance and security deposit asistance   |
| 59 | Project Name  | HESG   |
|    | Target Area   | Local Target Area  |
|    | Goals Supported   | Homeless and Special Needs Population  |
|    | Needs Addressed   | Homelessness and Special Needs Population  |
|    | Funding   | ESG: \$314,406   |

|    | Description   | The Office of Housing will utilize these funds for the planning & execution of the ESG Program; including the general management and oversight; funds will be provided to existing emergency shelter operators to cover operating costs; funds will be provided to community non profit organizations to assist individuals and families to rapidly regain housing after becoming homeless. Funds will be provided to community non profit organizations to assist individuals and families to prevent homelessness. The programs will fund financial assistance and social services. |
|----|---|---|
|    | Target Date   |   |
|    | Estimate the number and type of families that will benefit from the proposed activities |   |
|    | <b>Location Description</b>   |   |
|    | Planned Activities  | Planning & execution of ESG Program   |
| 60 | Project Name  | 2016-2019 City of Springfield MAH17F002 (SPFLD)   |
|    | Target Area   | Local Target Area North End/Metro Center  |
|    | Goals Supported   | Homeless and Special Needs Population   |
|    | Needs Addressed   | Homelessness and Special Needs Population   |
|    | Funding   | HOPWA: \$15,503   |
|    | Description   | The Office of Housing will utilize these funds for the planning & execution of the HOPWA Program, including general management and oversight.   |
|    | Target Date   |   |
|    | Estimate the number and type of families that will benefit from the proposed activities |   |
|    | <b>Location Description</b>   |   |
|    | Planned Activities  | N/A   |
| 61 | Project Name  | 2016-2019 River Valley MAH17F002 (RVCC)   |
|    | Target Area   | Local Target Area   |

|    | Goals Supported   | Homeless and Special Needs Population  |
|----|---|--|
|    | Needs Addressed   | Homelessness and Special Needs Population  |
|    | Funding   | HOPWA: \$36,174  |
|    | Description   | Funding for River Valley to provide rental assistance and support services to households impacted by HIV/AIDS.     |
|    | Target Date   |  |
|    | Estimate the number and type of families that will benefit from the proposed activities |  |
|    | Location Description  |  |
|    | Planned Activities  | N/A  |
| 62 | Project Name  | 2016-2019 Cooley Dickinson MAH17F002 (CD)  |
|    | Target Area   | Local Target Area North End/Metro Center   |
|    | Goals Supported   | Homeless and Special Needs Population  |
|    | Needs Addressed   | Homelessness and Special Needs Population  |
|    | Funding   | HOPWA: \$465,095   |
|    | Description   | Funding for Cooley Dickinson to provide rental assistance and support services to households impacted by HIV/AIDS. |
|    | Target Date   |  |
|    | Estimate the number and type of families that will benefit from the proposed activities |  |
|    | <b>Location Description</b>   |  |
|    | Planned Activities  | Rental assistance, short term subsidies and support services to households impacted by HIV/AIDS                    |
| 63 | Project Name  | Youth Swim & Safety Program  |
|    | Target Area   | Local Target Area  |
|    | Goals Supported   | Community Development  |

| Needs Addressed   | Community Development  |
|---|--|
| Funding   | CDBG: \$7,500  |
| Description   | The Boys & Girls Club will provide opportunities for youth ages 6-18 to increase their level of knowledge regarding swim and safety as well as provide a safe, nurturing environment in which the youth can discover a passion for the water. Scholarships may be available for some of those who are unable to pay. |
| Target Date   |  |
| Estimate the number and type of families that will benefit from the proposed activities |  |
| <b>Location Description</b>   |  |
| Planned Activities  | Provide a safe, nurturing environment, practice safety, help guide children through new experiences in the water, create acquatic confidence.  |

### AP-50 Geographic Distribution – 91.220(f)

# Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Springfield will expend its CDBG allocation predominately within the Loacal Target Area, made up of census block group areas made up of 51% or more low/moderate income population. The City estimates that it will spend more than 85% of its CDBG funds within the City's CDBG target area. Of 17 City neighborhoods, six are entirely CDBG eligible and ten are partially eligible. Within the Low-Mod CDBG-eligible areas, most of the neighborhoods contain concentrations of low-income households, and greater than average rates of minorities.

Since 2015, the City has designated the North End/Metro Center as a Neighborhood Revitalization strategyy Area (NRSA), which is an area the City has selected for more concentrated investment of resources. The NRSA is a Racially/Ethnically Concentrated Area of Poverty (R/ECAP), which means that it has a poverty rate over 40% and more than 50% of the population is non-white. The NRSA is an area of persistent poverty, meaning that it has had over 20% of its population living in poverty for at least the past 30 years.

#### **Geographic Distribution**

| Target Area            | Percentage of Funds |
|------------------------|---------------------|
| Local Target Area      | 85                  |
| North End/Metro Center | 15                  |

**Table 8 - Geographic Distribution** 

#### Rationale for the priorities for allocating investments geographically

Springfield's investment of CDBG funds is based on whether the activity falls within a City funding priority, whether the service is an eligible activity, and whether the service or need meets a national objective. In addition, the activity must meet one of the following CDBG objectives: (1) provide a suitable living environment; (2) provide decent housing; and (3) provide economic opportunity.

Resources are allocated to maximize the benefits to residents within target areas. While public infrastructure, parks, open space, and public facility type projects are exclusively within targeted areas, other strategic investments are made for the benefit of low- and moderate-income residents throughout the City. In order to meet high priority needs of the community such as job creation and economic development, it may be necessary to invest outside low/moderate census tracts.

HOME Investment Partnership Funds (HOME) may be utilized to rehabilitate rental housing, directly assist homebuyers, provide tenant-based rental assistance, and produce and/or preserve affordable housing citywide.

Public investments of federal and other funds will be in direct response to priority needs that are detailed at length throughout the Consolidated Plan. The needs were identified through consultations with community stakeholders, input directly from residents, and assessment of relevant data and existing plans.

ESG and HOPWA funds are targeted to meet the identified needs of the eligible populations within the geographic area. For ESG, the service area is the City of Springfield. Investments are made in accordance with relative priority and statutory spending caps. HOPWA funds are allocated throughout the EMSA which includes the tri-county area. HOPWA funds are allocated primarily to alleviate the housing cost burden for eligible households.

#### Discussion

A key strategy that the City uses to concentrate its investments of federal resources into neighborhoods is designation of a Neighborhood Revitalization Strategy Area (NRSA). NRSA designation enables the City to plan for and target multi-year concentrated investment in a single area, with the goal of creating lasting change in the neighborhood. The City began using NRSA designation in 2005, with three NRSAs: North End, South End, and Six Corners/Old Hill.

In June 2011, two of the NRSAs (South End and Six Corners/Old Hill) were hit by an EFS-3 tornado, which caused extensive damage. The City received an award of \$21,896,000 CDBG-DR funds in March 2013, and is investing the bulk of these funds in these neighborhoods, pursuant to a community-wide planning process undertaken following the disaster. Springfield has also been awarded \$17 million in the National Disaster Resilience Competition in 2016, and these funds are similarly being targeted to the City's most low-income neighborhoods, specifically, the South End, Old Hill/Six Corners, the North End, Liberty

Heights, and Metro Center.

The 2010 Census indicates that Springfield has eight census tracts that are Racially/Ethnically Concentrated Areas of Poverty (R/ECAPs), which means that they have a poverty rate over 40% and more than 50% of the population is non-white. These are census tracts are located in the Six Corners, South End, Metro Center, North End and Liberty Heights (partial) neighborhoods. The City considers that these areas are particularly in need of focused investment.

Because of the large disaster recovery investments being made throughout Springfield's R/ECAP neighborhoods, the City amended its NRSA designation in 2015 to focus on the R/ECAP neighborhoods that were not extensively damaged by the 2011 tornado, and also made the area smaller. It is now made up of R/ECAP census tracts in the North End and Metro Center. The NRSA designation supports the City's targeted investment in these census tracts, along with investment in social service and employment training targeted to residents of these neighborhoods.

### **Affordable Housing**

### AP-55 Affordable Housing - 91.220(g)

#### Introduction

The City will improve the quality of the City's housing stock and undertake coordinated development projects in order to revitalize its most distressed neighborhoods. The City will preserve and expand housing options for residents to access safe, sanitary, and affordable homes.

| One Year Goals for the Number of Households to | be Supported |
|--|--------------|
| Homeless                                       | 152          |
| Non-Homeless                                   | 151          |
| Special-Needs                                  | 55           |
| Total  | 358          |

Table 9 - One Year Goals for Affordable Housing by Support Requirement

| One Year Goals for the Number of Households Supported Through |     |
|---|-----|
| Rental Assistance   | 207 |
| The Production of New Units                                   | 3   |
| Rehab of Existing Units                                       | 48  |
| Acquisition of Existing Units                                 | 100 |
| Total   | 358 |

Table 10 - One Year Goals for Affordable Housing by Support Type

#### Discussion

The City's FY2017-2018 goals for providing affordable housing include the following activities:

- Homeless: Prevention/Rapid rehousing 110 households (ESG); Permanent supportive housing -42 households (HOME TBRA)
- Non-Homeless: New homeownership units 3 (HOME CHDO); Rehab of existing units 48 (HOME, CDBG); Downpayment assistance - 100 (HOME)
- Special Needs Prevention/Rapid Rehousing/HIV-AIDS 40 (HOPWA); Permanent supportive housing- 15 households (HOPWA TBRA)

The City of Springfield has been awarded funding for CDBG-DR and CDBG-NDR. Funding has been fully

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committed and Action Plans are posted on the City's website.

 ${\tt CDBG-DR-http://www.springfield-ma.gov/planning/index.php?id=cdbg-dr}$ 

CDBG-NDR - http://www.springfield-ma.gov/planning/index.php?id=ndrc

### **AP-60 Public Housing – 91.220(h)**

#### Introduction

The City of Springfield and the Springfield Housing Authority (SHA) coordinate to provide housing to the City's most vulnerable populations, to enhance quality of life for SHA tenants, to improve neighborhoods where low-income residents live, and to improve quality housing opportunities for all persons, regardles or race, ethnicity, religion, family status, disability or other protected status.

#### Actions planned during the next year to address the needs to public housing

During 2017-2018, the City and SHA will:

- 1. Use CDBG funds to create a computer learning center at one of SHA's largest family complexes.
- 2. Relocate tenants from the distressed Marble Street Apartments, and sell the property to the City, which will use it to enhance community center space in the South End's Outing Park neighborhood. The relocation effort will include mobility counseling for residents, who are being provided section 8 voucher assistance to move to locations they choose. These actions have been planned by the community pursuant to a HUD-funded Choice Neighborhoods Transformation plan.
- 3. SHA will complete construction of two handicap-accessible duplexes on Central Street, developed to replace units destroyed in the 2011 tornado.
- 4. The City and SHA will continue to collaborate on the City/SHA Housing First program for chronically homeless individuals and families. In this program, SHA makes available project-based section 8 assistance to households that meet the definition of chronically homeless, and the City provides case management to the people living in the units.

# Actions to encourage public housing residents to become more involved in management and participate in homeownership

- 1. SHA will continue its active promotion and implementation of its section 8 homeownership program, the largest program of its type in Massachusetts.
- 2. The City will continue to incorporate SHA's section 8 homeownership program into its Buy Springfield Now program, which provides incentives for homebuyers to purchase in Springfield.

# If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

SHA is not designated as troubled and it is not a poorly functioning housing authority. It is currently

under very strong management

#### Discussion

The City and SHA will continue to explore development, homeownership and neighborhood stabilization opportunities, and the City will continue to work with the SHA to ensure fair housing practices and continue to be included as part of SHA programs.

# AP-65 Homeless and Other Special Needs Activities – 91.220(i) Introduction

The City of Springfield administers the Springfield/Chicopee/Holyoke/Westfield/Hampden County Continuum of Care, which undertakes strategic planning for providing homelessness services and working to reduce homelessness. The City also has a Ten-Year-Plan to End Chronic Homelessness, "Homes Within Reach", which guides the City and the CoC.

The CoC is participating in the national Built for Zero (formerly Zero 2016) campaign, sponsored by Community Solutions and focused on building out the systems needed to end veteran homelessness and chronic homelessness.

# Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

# Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

- 1. Expand the number of community partners who are aware of and can screen people for the Continuum of Care's Coordinated Entry System, which is a single means of access to CoC-funded permanent supportive housing units. While continuing current collaborations with Project Hope (a police-crisis team outreach effort), the regional PATH program, Health Care for the Homeless, and emergency room social worker staff, expand partners to include additional hospitals, corrections, and detox facilities. The goal is to screen all unsheltered and chronically homeless individuals using the vulnerability index-service prioritization decision assistance tool (VISPDAT), and use VISPDAT assessments and housing navigation to improve rapid access to appropriate housing.
- 2. Continue regular case conferencing meetings for homeless veterans and chronically homeless persons. These case conferencing meetings bring outreach, shelter, and PSH providers together to work from a by-name list of homeless veterans and chronically homeless persons and to work steadily to house each one.
- 3. Monitor CoC providers to ensure compliance with commitments to target new and turnover permanent supportive housing units to chronically homeless persons and persons who are currently unsheltered.

#### Addressing the emergency shelter and transitional housing needs of homeless persons

- 1. Provide funding to existing emergency shelter facilities to assist them in meeting the community need for year-round shelter beds and daytime resource center services.
- 2. Provide support to the community's transitional housing program for youth which has lost HUD

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funding as of August 2017, with the goal of converting the program to a new model for serving homeless youth.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

- 1. Provide ESG funding for assessment and development of individualized housing plans.
- 2. Use ESG to fund rapid rehousing financial assistance and services; seek other funding sources, including state funds, for the same purpose.
- 3. Continue to use HOME and HOPWA funds for TBRA to provide permanent supportive housing to people who have experienced homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

- 1. Provide ESG funds for prevention assistance and services; seek other funding sources, including state funds, for the same purpose.
- 2. Continue to work with the Western Mass Network to End Homelessness to monitor compliance with state discharge plans and locally-created discharge protocols.

#### **Discussion**

In 2017, Springfield is focusing considerable effort on achieving the goal of ending veteran homelessness. The City made significant progress in 2015 and 2016, and the number of homeless veterans dropped by 63% between the 2015 and 2017 point-in-time counts. There were only 14 homeless verterans identified in the 2017 count.

The City is also focusing on the chronically homeless population in 2017, in an effort to meet the federal goal of ending chronic homelessness by the end of 2017. The City is using a by-name list of chronically homeless individuals and providers are working steadily to house everyone on the list.

# AP-70 HOPWA Goals-91.220 (I)(3)

| One year goals for the number of households to be provided housing through the use of HOPWA for: |    |
|--|----|
| Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or   |    |
| family   | 60 |
| Tenant-based rental assistance   | 26 |
| Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds   | 0  |
| Units provided in transitional short-term housing facilities developed, leased, or operated with |    |
| HOPWA funds  | 0  |
| Total  | 86 |

### AP-75 Barriers to affordable housing - 91.220(j)

#### Introduction:

Springfield policies of zoning, land use, and public financing, combined with the City's status as a weak housing market, has made it attractive for development of affordable housing. Zoning ordinances allow for the creation of multi-family structures in four different zoning areas; combined, these areas comprise more than a third of all residential zoned parcels in the city, and include parts of all of the City's 17 neighborhoods. The City uses its tax title program and federal funds to develop affordable homeownership opportunities. The City maximizes its federal and state funding to preserve and redevelop existing affordable housing. The City provides down-payment assistance and eligible forms of development subsidies to expand affordable homeownership.

The City's history of low barriers to development of affordable housing has resulted in a concentration of low-income housing in the City. According to the Commonwealth of Massachusetts' Department of Housing and Community Development, Springfield ranks 5th in the state, with 17.4% of its housing stock dedicated to affordable housing. In addition, the 2014 *Pioneer Valley Regional Housing Plan*, completed as part of a HUD-funded Sustainable Communities Regional Planning Initiative, indicates that 60% of all Section 8 mobile housing voucher households in the Springfield metropolitan area use their voucher assistance within the City of Springfield. The City estimates that 55% of all renter households in Springfield are in public or subsidized housing or receive Section 8 voucher assistance.

The lack of barriers to affordable housing in Springfield (combined with the existence of barriers in communities outside the City) has contributed to racial segregation in the region. Springfield updated its *Analysis of Impediments to Fair Housing* (AI) in 2013, and this analysis noted how the concentration of affordable housing in Springfield, and the lack of affordable housing outside Springfield, are major contributors to the status of the Springfield Metropolitan Area as the most segregated metro in the nation for Hispanic-White segregation, and the 22nd most segregated for Black-White segregation. Springfield is a minority-majority City with overall low incomes, adjacent to higher-income suburban communities which are predominantly white. The 2014 *Knowledge Corridor Fair Housing and Equity Assessment*, completed as part of a HUD-funded Sustainable Communities Regional Planning Initiative, identifies several factors related to housing policy which have contributed to segregation: concentration of public and subsidized rental housing in urban areas, exclusionary zoning, and the history of redlining and use of restrictive covenants.

The large stock of affordable housing is a contributing factor to a lack of tax base in the City, which makes it more difficult for the City to provide high-quality public services to community residents. Increasing taxes, or providing a less than ideal level of services, drives people with resources out of the City, which further contributes to City decline.

Springfield has eight census tracts which meet the definition of racially/ethnically concentrated areas of

poverty--areas in which the poverty rate exceeds 40% and the non-white population exceeds 50% (US Census 2010). Research indicates that these neighborhood characteristics have detrimental impact on resident health, education and employment outcomes.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City does not have in place these types of policy barriers to affordable housing, and has affordable housing units in every neighborhood of the City. However, Springfield has collaborated with the Pioneer Valley Planning Commission to create a regional housing plan, and the plan identified these types of barriers in many of the areas surrounding Springfield. The City continues to serve on the regional planning committee as it attempts to identify ways to remove or ameliorate these barriers throughout the region.

Springfield is taking the following steps to ameliorate the impacts of the segregation that has resulted from the City's concentration of affordable housing: People-Based Strategies: 1. The City funds the Massachusetts Fair Housing Center, which provides assistance to people who have experienced housing discrimination and educates the public about fair housing laws. 2. Springfield provides its down payment assistance throughout the City; data indicates that the program enables minority households to access higher opportunity neighborhoods within the City. 3. The City funds homeownership development, which data indicates assists households made up of people of color to become first-time homebuyers and build family assets. 4. The City provides homebuyer education classes in Spanish. Placed-Based Strategies: 1. The City's Buy Springfield Now program encourages investment in all Springfield neighborhoods, and the City actively encourages development of market-rate housing in distressed neighborhoods. 2. The City focuses redevelopment funds toward neighborhoods that are racially/ethnically concentrated areas of poverty, seeks additional competitive funds to support those neighborhoods (for example, Choice Neighborhoods Initiative, Byrne Criminal Justice Initiative, Promise Zone designation), and pursues programming that brings opportunity to these neighborhoods, including focused jobs programs. 3. The City generally does not support applications seeking to add affordable rental housing to its stock, because the addition of more affordable housing within the City while there is limited or no development of affordable housing outside the City, these uneven development patterns serve to further enforce the region's high level of segregation. The City makes exceptions to this policy to fund replacement of housing that has been destroyed (such as units destroyed in the 2011 tornado), or where development is an integral part of an overall neighborhood revitalization strategy. The City supports rehabilitation of existing rental stock, much of which is located in areas meeting the criteria for racially/ethnically concentrated areas of poverty and is distressed and in need of upgrading. **Linkage Strategies:** 1. SHA has initiated a mobility program for Section 8 housing choice voucher holders to encourage moves to high opportunity areas. 2. Both the City and the SHA have active Section 3 employment programs, which link low income residents to employment opportunities created by HUD

funding.

#### **Discussion:**

Specific programs/actions the City is taking to affirmatively further fair housing in 2017-2018 include:

- Initiation of a Healthy Homes Rehabilitation Program (funded with CDBG-NDR) in two census tracts which are Racially/Ethnically Concentrated Areas of Poverty (R/ECAPs) and have high levels of residents with asthma and lead poisoning, and high rates of code enforcement violations
- Targeting of HOME Investment Partnership Program funds for Community Housing
  Development Organizations (CHDOs) to develop affordable homeownership units in the same
  two census tracts
- Construction and healthy homes employment training (funded by CDBG-NDR) targeted toward residents of the City's lowest-income neighborhoods
- Redevelopment of the Calhoun and Van Horn parks, located in/bordering on R/ECAP neighborhoods
- Use of CDBG-NDR to create major sources of clean energy within two R/ECAP neighborhoods (Hydropower at the Watershops dam, and Co-Gen at Baystate Medical Center)
- Provision of first-time homebuyer/downpayment assistance, which historically has funded high rates of Latino and Black homebuyers, and enables them to purchase homes throughout all City neighborhoods
- Funding of proactive code enforcement, the 'clean and lien' program, and acquisition/disposition of tax title properties, all of which are extremely active in the R/ECAP census tracts and are part of the City's strategy to stabilize and revitalize those areas
- Targeting of the HUD 108 business loan program to the Metro Center dining district, with the goal of increasing job opportunities and neighborhood revitalization in that R/ECAP area

### **AP-85 Other Actions – 91.220(k)**

#### Introduction:

The City continues to prioritize neighborhood stabilization and responding to foreclosures. Springfield is focused on emergency home repairs, addressing blighted homes (rehabilitation/redevelopment, disposition of tax title properties, demolition, code enforcement) and encouraging buyers to purchase in Springfield (homebuyer education, down payment assistance). When existing homes are abandoned, the City boards and secures the home to keep property and the neighborhoods safe. Springfield also administers a "clean and lien" program where the City clears abandoned properties and places a lien to secure the cost.

#### Actions planned to address obstacles to meeting underserved needs

The greatest obstacle to meeting the needs identified in the plan is the lack of resources needed to do so. The City strives to maximize the resources it has, through targeting and efficient programming, and it attempts to increase the resources available to address the needs. The City's attempts to increase resources will include:

- Application for competitive grant funding;
- Partnership with the private sector to achieve community goals;
- Assistance to nonprofit agencies and private partners to enable them to compete for government and private funds;
- Advocacy with state administration and local legislative delegation to increase state support for priority City projects and initiatives.

The City's response is also limited by restrictions placed on available funding sources. Most significantly, restrictions on the use of CDBG funds make it difficult for the City to use these funds more broadly for job creation and job training, which are critical needs in the City. Other obstacles to meeting underserved needs include the difficulty in addressing community problems which are regionally based, and the need to have high quality data and analysis of the City's challenges and opportunities. Springfield works to address the first obstacle by collaborating with our jurisdictional neighbors whenever possible. The City has done this effectively in the area of homelessness, where it has been a leader in creating the Western Massachusetts Network to End Homelessness, which advocates and implements a regional response to homelessness.

### Actions planned to foster and maintain affordable housing

Widespread poverty and the City's aged housing stock create an enormous demand for safe, affordable housing. However, the City's high concentration of poverty, associated social and public safety rental units in the City may have negative consequences in terms of providing existing City residents with economic opportunity and fair housing choices. The City's primary response to the need for safe

affordable housing in the City is funding for preservation and rehabilitation of existing affordable housing stock, and initiatives which support affordable homeownership opportunities. In 2017, the City is initiating a new program, funded by CDBG-NDR, to improve the condition of the City's 1-4 unit housing stock through rehabilitation and healthy hoomes interventions. The City uses HOME funds to provide tenant-based rental assistance, a strategy that both supports housing affordability and addresses the concentration of poverty (tenants may use the vouchers to live in or out of the City). The City encourages its partner agencies and municipalities to assist in simultaneously addressing affordability and concentrated poverty through use of mobile housing resources such as Section 8 vouchers, and through creation of affordable housing throughout the Springfield metropolitan area.

The City's Development Services Division actively promotes the development of collaborations and partnerships with both non-profit and for-profit builders, developers, and other interested parties for the purpose of increasing the capacity for the development of housing opportunities of all types in Springfield. Through collaboration and increased capacity, the Division seeks to position the City to receive additional housing resources.

#### Actions planned to reduce lead-based paint hazards

Specific actions the City will take to evaluate lead-paint hazards during the Annual Plan period will include:

- City Code Enforcement inspections to evaluate potential hazards in units where children under six reside and to enforce remediation in compliance with Massachusetts lead laws.
- Aggressive enforcement, including—as necessary—legal prosecution of property owners who
  fail to comply with orders to remediate hazards.
- Mandatory pre-rehabilitation lead testing including soil samples for all HOME-funded projectbased homeownership and multi-family production programs. Collaboration with Springfield's Green and Healthy Homes Iniative to evaluate lead paint hazards in homes.

Specific actions to reduce the number of housing units containing lead-based paint hazards will include:

- Mandatory remediation within rehabilitation specifications for all project-based and multifamily projects.
- Referral of property owners to state-funded lead abatement programs and use of National Disaster Resilience funds for lead abatement.

In compliance with Title X, the City has integrated lead hazard controls into all housing policies and programs. Federal requirements for evaluating and remediating lead hazards are fully incorporated into the City's protocol for housing rehabilitation.

#### Actions planned to reduce the number of poverty-level families

The City's anti-poverty efforts focus on three broad categories: increasing education and literacy; increasing employment and training opportunities; and increasing household assets.

Many low-income adults lack the education and English language proficiency needed to support their efforts to attain self-sufficiency. In order to assist individuals in overcoming these barriers, the City provides funding for Adult Basic Education, GED and English Language classes. In FY 17-18, the City will support the following adult education programs; NNCC, The Gray House and the YWCA serving 170 people.

Within the City, there is a mis-match between the jobs available and the skill levels of local residents; the problem is even more pronounced with regard to youth. In FY 17-18, the City will support education, employment and job training opportunities for at-risk persons in the following programs: YWCA and NNCC. YMCA works to increase education and literacy. YMCA provides an onsite construction, GED academic and job skills training placement program increasing employment and training opportunities. The YouthBuild Program benefits minority young people between the ages of 17-24 living in the Springfield community searching for a path to economic self-sufficiency. YouthBuild provides education, employment and leadership skills while expanding the supply of affordable housing by teaching these young adults to build and rehabilitate housing for low income and homeless persons.

The City will, in its projects and through contractual relationships with subgrantees, ensure compliance with the provision of Section 3 of the Housing and Urban Development (HUD) Act of 1968, which helps foster local economic development, neighborhood economic improvement, and individual self-sufficiency by assuring that job training, employment, and contracting opportunities will be made available for low- or very-low income residents in connection with projects and activities in their neighborhoods.

#### Actions planned to develop institutional structure

Through a cabinet of departments that includes Office of Community Development, Office of Housing, Office of Neighborhood Services, and the Office of Economic Development and Planning, the City continues to enhance the coordination of the delivery of services and in the development of low- and moderate-income areas regardless of project funding sources. The major institutional focus is to project completion.

In 2015, the City participated in the National Disaster Resilience Competition (NDRC), which resulted in learning and collaboration by multiple City departments and community partners about preparing for the impacts of future disasters, and making Springfield a more resilent City. The NDRC team expects this experience will have lasting impact on the City's approach to infrastructure and other projects, particularly because the City was awarded \$17 million of NDR funds to implement some of its resilience strategies. One outcome of the competition is the City's collaboration with the Pioneer Valley Planning Commission, Partners for a Healthier Community and the Springfield Climate Justice Coalition to create a comprehensive climate change plan for the City and a single web site which will collect local

**Annual Action Plan** 

information about climate change and actions to reduce greenhouse gases.

As the lead entity for the Springfield/Chicopee/Holyoke/Westfield/Hampden County Continuum of Care, the City administers all CoC grants. It was awarded Unified Funding Agency (UFA) status in 2017, recognizing that it meets CoC organizational, fiscal, programming, and monitoring requirements, and providing the CoC with increased flexibility.

In 2017, the City is participating with multiple community agencies in the Green and Healthy Homes Intiative. This collaboration is expected to improve capacity to respond to environmental causes of health, including asthma triggers and lead paint.

# Actions planned to enhance coordination between public and private housing and social service agencies

The City seeks to enhance coordination between public and private housing, health, and social service agencies through multi-disciplinary/multi-agency task forces and teams that focus on particular issues or neighborhoods. Some of these teams that will be active during FY17-18 are: the Green and Healthy Homes Initiative; the Western Massachusetts Network to End Homelessness; C3 Initiatives in the North End, South End, Mason Square and lower Forest Park; and the BUILD Health initiative in Old Hill.

#### **Discussion:**

Springfield and its collaborating partner agencies strive to create collective impact for City residents through a number of multi-disciplinary initiates. The City's experience with these initiatives is that they enable the City to achieve greater results than singular programs achieve on their own. With insufficient resources for the City to address its housing, community development, and economic development needs, the City must be creative, flexible, and collaborative in order to have the most impact.

## **Program Specific Requirements**

### AP-90 Program Specific Requirements - 91.220(I)(1,2,4)

#### Introduction:

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

# Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next

| 1. The total amount of program moonie that will have been received before the start of the next   |        |
|---|--------|
| program year and that has not yet been reprogrammed   | 0      |
| 2.  The amount of proceeds from section 108 loan guarantees that will be used during the year to  |        |
| address the priority needs and specific objectives identified in the grantee's strategic plan.    | 0      |
| 3. The amount of surplus funds from urban renewal settlements                                     | 0      |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not |        |
| been included in a prior statement or plan  | 0      |
| 5. The amount of income from float-funded activities  | 0      |
| Total Program Income:   | 0      |
|   |        |
| Other CDBG Requirements   |        |
| 1. The amount of urgent need activities   | 0      |
|   |        |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit           |        |
| persons of low and moderate income. Overall Benefit - A consecutive period of one,                |        |
| two or three years may be used to determine that a minimum overall benefit of 70%                 |        |
| of CDBG funds is used to benefit persons of low and moderate income. Specify the                  |        |
| years covered that include this Annual Action Plan.   | 90.20% |
|   |        |

# HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City of Springfield will not use forms of investment for the HOME Program during this fiscal year other than those described in 92.205(b).

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City of Springfield's HOME Program funds two types of homebuyer activities--1) Downpayment Assistance and 2) Project-Based Homeownership-Homeowner Subsidy. The City applies the same Resale/Recapture guidelines for both programs. However, the length of the affordability period differs, depending on the amount of assistance provided. The City's Downpayment Assistance program does not provide more than \$5000 per recipient, and the affordability period is capped at 5 years. In the Project-Based Homeownership program, the period of affordability varies from 5 to 15 years, depending on the amount of the direct subsidy provided to the homebuyer (up to \$14,999 = 5 years; \$15,000-39,999 = 10 years; \$40,000 or over = 15 years). The direct subsidy is the amount that writes down the purchase price to an amount the eligible homebuyer can afford (based on mortgage amount they qualify for); it is calculated as the difference between the home's appraised value and the property sale price.

The City's Resale/Recapture guidelines are:

- In the event the Homebuyer continues to own the property but fails to maintain it as a principal place of residence for the term of the Affordability Period, the entire amount of loaned funds shall be due and payable.
- In the event that the Homebutyer's interest in the property is sold, conveyed, transferred or assigned (in whole or in part) by the Homebuyer within the Affordability Period and the Homebuyer has provided the City with written notice at least 30 days prior to the sale, conveyance, transfer or assignment of the property, a portion of the loaned funds shall be due and payable. The no-interest loans have a declining balance which decreases in a pro-rata percentage for each year of the loan-for example, the balance of a 5-year loan declines by 20% per year. The amount of the loan that has not been reduced is what is due and payable in this circumstance. However, in the event that the Homebuyer fails to provide 30 days advance notice to the City, the entire amount of the loan is due and payable.
- All recapture amounts are capped at available net proceeds from the sale of the home.

Downpayment assistance loans are secured by a second mortgage on the property. Project-Based Homeownership direct subsidy loans require a deed rider that describes the specific recapture provisions of the HOME program and puts the buyer on notice of their responsibilities upon purchasing the HOME-assisted property.

- 3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:
  - During the affordability period (absent any other violations of the Deed Rider) the homeowner may sell to any third party with the following recapture provision:
- Homebuyer shall repay the Assistance Amount (defined below) reduced by one- (fifth, tenth or
  fifteenth-- however long the duration of the deed rider is) for each full year that has elapsed from
  the date of this Deed Rider until the date of such sale; OR
- The Assistance Amount shall be defined as the Direct Subsidy to the homebuyer. This includes financial assistance that reduces purchase price for homebuyer below market or otherwise subsidizes the homebuyer (i.e. down payment loan, closing cost assistance, etc.)
- 4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City does not intend to use HOME funds for refinancing.

# Emergency Solutions Grant (ESG) Reference 91.220(I)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

The City's written standards for providing ESG Assistance are as follows:

- Must meet definition of homeless as defined in 24 CFR § 576.2, including imminently at risk of homelessness.
- Case files must include a completed eligibility form and certification (which meets HUD specifications) that the household meets the eligibility criteria.
- Household must have a connection to Springfield.
- For each individual and family determined ineligible to receive ESG assistance, the record must include documentation of the reason for that determination. Records must be kept for each program participant that document: the services and assistance provided to that program participant; compliance with requirements under 24 CFR §§ 576.101-106, 576.401 (a) and (b), and 576.401 (d) and (e); and, where applicable, compliance with the termination of assistance requirement in § 576.402.
- 2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The CoC has established a tiered coordinated assessment system for homeless and at risk standardized assessment and referral, as well as a ranking of people eligible for permanent supportive housing (PSH) which prioritizes those who have the highest service need and longest lengths of stay in homelessness.

The tiered assessment tools used as part of the coordinated system are:

- Prevention Assessment Tool, used to prioritize households seeking prevention financial assistance
- Diversion Questionnaire, used to determine whether a household may be able to avoid shelter use by accessing another safe housing option
- Vulnerability Index-Service Prioritization Decision Assistance Tool (VISPDAT), Transition-Age-Youth (TAY) VISPDAT and Family VISPDAT, used to prioritize among people eligible for permanent supportive housing (PSH)
- The tools provide guidance to appropriate standard referrals. Information from the VISPDAT is
  entered into the online secure Homelink tool, which is used by the case conferencing REACH
  meetings to fill vacancies in PSH based on length of homelessness and level of service needs.
   Vacancies in CoC PSH units are filled through referral from Homelink/REACH.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The City's FY17-18 allocation is \$314,406; the City will retain \$23,580 of that amount for administrative costs. The balance of \$290,826 is allocated using a Request for Proposals (RFP) process led by the Springfield Office of Housing. The RFP was advertised in the local newspaper, posted on the website of the Springfield-Hampden County Continuum of Care (https://springfieldhampdencoc.wordpress.com/2017/02/02/rfp-for-springfields-emergency-solutions-grant-esg-program-available) , and sent by email to the members of the Continuum of Care. The selection committee consisted of City Staff and members of the CoC.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Springfield is unable to directly meet the requirement that it have a homeless or formerly homeless individual on its policy-making Board of Directors, because the City's policy is made by elected officials. The City meets its requirement to include homeless or formerly homeless individuals in considering and making policies and decisions regarding ESG-funded facilities, services, or other assistance through extensive participation in and consultation with the Springfield Continuum of Care, an entity that includes formerly homeless individuals as members. The City also requires each subrecipient to meet the ESG homeless participation requirements.

5. Describe performance standards for evaluating ESG.

ESG performance standards vary by type of program as follows:

Prevention - Utilizaton: 100%, Exit Data Captured:90%, Remain in housing or more to other permanent housing: 95%, Missing data elements: no more than 3%

Emergency Shelter - Average length of stay: decrease by 5%, Exit data captured: 30%, Exits to PH: 20%, Missing data elements: no more than 5%.

Rapid Rehousing - Utilization: 100%, Literally homeless at entry: 100%, Exit data captured: 90%, Received non-cash benefits: at least 90%, missing data elements: no more than 5%.

Springfield's ESG program is well-coordinated with and integrated into the Springfield/Chicopee/Westfield/Hampden County Continuum of Care. The programs work together, as well as with many other community programs, to provide a coordinated system which provides prevention, outreach/engagement, emergency shelter, and housing options for people experiencing homelessness. Springfield and the CoC are focusing current efforts on ending veteran and chronic homelessness by the end of 2018.

### **Attachments**

#### **Citizen Participation Comments**

Hearing 1: January 18, 2017, Rebecca Johnson, 55 Catherine Street

#### Attendees:

Cathy Buono, City of Springfield, Office of Community Development

Lori Santaniello, City of Springfield, Office of Community Development

Julisa Davila-Ramos, Office of Housing

Ms. Buono opened up the meeting by explaining the process. The meeting is a way to gather public input/citizen comments as to how the public would like to see the upcoming Entitlement Funds spent and Action Plan process. It is required by HUD to hold public meetings to obtain comments and input during the Action Plan process to see how citizens want these funds allocated.

The City receives Entitlement funds every year. These funds have not been announced as of yet. We are anticipating that the funds will be level.

Examples of funding are public services activities which funding is capped at 15%- the City cannot spend more than 15% for public service activities. Some the eligible public service activities are serving youth, elderly, homeless, disabled, substance abuse, afterschool programs, etc. Ms. Buono explained that these programs should already be in place and running in order to apply for funding. The RFP for public service activities will be released on February 1, 2017.

All written comments are due by February 9, 2017 on the Action Plan process and 2017-2018 funding ideas. All comments on the RFP will be accepted through February 15, 2017. All comments should be sent to <a href="mailto:cbuon@springfieldcityhall.com">cbuon@springfieldcityhall.com</a>.

Ms. Buono explained that Parks and DPW get substantial amounts of money to upgrade parks, streets/sidewalks. These projects will complement other CDBG projects in target neighborhoods.

Participants at the hearing were inquiring about the status of the MCDI Building located on Wilbraham Avenue. The citizens feel that it is an "eyesore" to the residents. Another citizen was inquiring about Donna Blake Park that the park needs updates and repairs. Ms. Buono explained that the City is updating this park.

New North Citizens' Council would like to see more HOPWA funding. He mentioned that the additional funding could be used to keep the virus isolated so it doesn't spread. This could be done by running a stipend program for youth during the summer. Ms. Buono suggested that NNCC should fill out an RFP for Public Service for this program. NNCC could certainly run this type of program.

Questions were asked about the Receivership Program. The City does not run this program. The program is run through the Housing Court.

The Action Plan will be sent to HUD May 15, 2017 for a 45 day review. Questions on the Action Plan will be accepted during the thirty day comment period. The Action Plan will be available for DRAFT and public comments beginning April 3, 2017 with any comments received by May 2, 2017. All comments to the plan will be included in the plan to HUD.

Ms. Buono informed the citizens that ultimately the funding decisions will be the Mayor's.

The next public hearing will take place at Chestnut Accelerated School, January 24, 2017.



### SPRINGFIELD PRESERVATION TRUST

74 Walnut Street Springfield, MA 01105 (413) 747-0656 www.SpringfieldPreservationTrust.org

February 2, 2017

Cathy Buono
Community Development Block Grant Department
36 Court Street
Springfield MA 01103

Dear Ms. Buono;

The Board of Directors has voted to urge continued funding for the CDBG historic preservation grant. Over the years, this small program has helped rehabilitate vacant, blighted houses in several historic districts. The program has help save buildings which would have been lost otherwise.

Thank you for your consideration.

Donald Courtemanche,

President

Springfield Preservation Trust, Inc.

2/17



70 TAPLEY STREET SPRINGFIELD, MA 01104 413.787.6020 www.springflold-ma.gov

February 13, 2017

To: Cathy Buone, Community Development Block Grant Department

Dear Ms. Buono:

The Commission has voted to ask for funding in FV18 of the small CDBG program which provides exterior rehabilitation assistance to vacant and deteriorated historic properties. This program has helped save houses in McKnight, Lower Maple, and Maple Hill Local Historic Districts. If these funds had not been available, these historic buildings would have been demolished, resulting in a loss to the character of the historic district and a decline in the city tax revenue as vacant lots in the city are rarely built upon. These funds have protected historic buildings and the municipal tax base.

The Commission hopes that the program can be funded in the coming fiscal year with \$150,000. The Commission also again asks that the program be broadened to allow assistance to be given to vacant and deteriorated historic properties in receivership.

Thank you for your consideration

Vincent Walsh

Chair



70 TAPLEY STREET SPRINGFIELD, MA 0+104 413.787,6020 www.springfield-ma.gov

April 25, 2017

Cathy Buono
Community Development Department
City of Springfield
36 Court Street
Springfield, MA 01103

Re: 2017 CDBG Annual Action Plan Comments

Dear Ms. Buono:

The Commission was troubled to see that funding for the small program which provides exterior rehabilitation assistance to vacant and deteriorated historic proporties is not being funded in the draft version of the CDBG Action Plan. Promoting Historic Preservation is listed in the Action Plan as an objective but funding has not been provided to support this objective.

The small program that provided rehabilitation assistance has helped save houses in McKnight, Lower Maple, and Maple Hill Local Historic Districts. If these funds had not been available, these historic buildings would have been demolished, resulting in a loss to the character of the historic district and a decline in the city tax revenue as vacant lots in the city are rarely built upon. These funds have protected historic buildings and the municipal tax base.

The Commission urges you to fund this program in the coming fiscal year with \$150,000. The Commission also again asks that the program be broadened to allow assistance to be given to vacant and deteriorated historic properties in receivership.

Thank you for your consideration.

Vincent Walsh

Chair



01 May 2017

Cathy Buono Community Development Block Grant Department Springfield City Hall 1600 East Columbus Ave. Springfield MA 01103

Dear Cathy:

The Armoury Quadrangle Civic Association received a request that we support the funding of the CDBG Historic Preservation Program for the coming fiscal year.

At that time I had just been elected as President and the previous president had expected letters to be written for specific projects, or so I was told by another board member at that time. Yesterday, April 30, 2017, I happened to meet Bob McCarroll at an event I attended near Matton Street and he explained the significance of our letter of support. When we were told at our March meeting of our board of directors it was to late to send the letter now we voted to annually send such a letter in the future. It is very important to this civic association that the historic properties in our area be maintained at least so the view from the sidewalk is enjoyable to all, residents and visitors alike.

We understand that his small program has helped with exterior repairs to vacant, deteriorated tax-forcelosed historic properties such as 32 Temple Street in our neighborhand

Some suggested that perhaps the program could be slightly expanded so the vacant, deteriorated historic properties in receivership might also be aided. These properties are as problematic as tax-foreclosed properties.

So on May Day, I am writing this short note to tell you that the Armoury Quadrangle Civic Association has voted to support the funding of this CDBO Historic Preservation Program and we hope it can be funded this year as well in year in the future.

Thank you.

Charles (Charlie) Knight, current presiding officer of the

Armoury Quadrangle Civic Association



# SPRINGFIELD PRESERVATION TRUST

74 Walnut Street Springfield, MA 01105 (413) 747-0656 www.SpringfieldPreservationTrust.org

April 25, 2017

Cathy Buono
Community Development Block Grant Department
36 Court Street
Springfield MA 01103

Dear Ms. Buono:

The Springfield Preservation Trust Board of Directors has voted to write you regarding its disappointment that the CDBG historic preservation program is not proposed for funding in the coming year.

This small program has helped rehabilitate vacant, blighted buildings in several historic districts. The program has helped save buildings which would have been lost otherwise.

Besides tax-foreclosed historic houses, the program could provide rehabilitation incentives to the other city-owned historic buildings such as the Indian Orehard Fire Station, the Knox Factory at 53 Wilbraham Road or the Chapman & Brooks Block at 135 Lyman Street.

The hoard urges that the program continue to receive its modest CDBG allocation in FY 17/18.

Thank you for your consideration.

Donald Courtemanche,

President

Springfield Preservation Trust, Inc.

# **Grantee Unique Appendices**

Hearing 1: December 12, 2017, Springfield City Hall, 36 Court Street Springfield, MA

Attendees:

Cathy Buono, City of Springfield, Office of Community Development

Lori Santaniello, City of Springfield, Office of Community Development

Julisa Davila-Ramos, City of Springfield, Office of Housing

No attendees

Written Comments Due: January 2, 2018 by 4:00pm

No comments were received

## NOTICE OF PUBLIC HEARING PROPOSED SUBSTANTIAL AMENDMENT

#### CITY OF SPRINGFIELD'S

#### Annual Action Plan 2017-2018

The City of Spring field, through the Office of Community Development, has prepared its Annual Action Plan for the program year July 1, 2017-June 30, 2018. The Plan outlines the strategy and planned expenditures of the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnership Program (HOME) and Housing Opportunities for Persons with AIDS (HOPWA) formula grant programs received by the Department of Housing and Urban Development (HUD).

A public hearing will be held to receive citizen comment on the Substantial Amendment of the Annual Action Plan 2017-2018 to decrease CDBG funding for Activity #42 Clearance & Demolition with Program Delivery and increase CDBG funding for Activity #48 Park Reconstruction to include upgrades and improvements to Ruth Elizabeth Park located in the Six Corners Neighborhood.

The DRAFT of the Substantial Amendment of the Annual Action Plan 2017-2018 will be available for a 30-day public review comment period from December 4, 2017 through January 2, 2018.

A hearing to obtain citizen comment on the DRAFT Substantial Amendment will be held on Tuesday, December 12, 2017 at 5:00 PM, City Hall, Room 220.

Copies of the DRAFT Substantial Amendment will be available for public review at the following places:

- Office of Community Development, 1600 East Columbus Avenue;
- Office of Housing, 1600 East Columbus Avenue, 1st Floor;
- Office of Planning & Economic Development; 70 Tapley Street;
- Office of Neighborhood Services; 70 Tapley Street;
- www.cityofspringfield.com

Interested parties are invited to submit written comments. The deadline for comments is by 4:00 PM; January 2, 2018; comments can be directed to Cathy Buono, Office of Community Development, 1600 East Columbus Avenue, Springfield, MA 01103 or to cbuono@springfieldcityhall.com.

Please contact the Office of Community Development at 787-6050 or TTY 787-6641 for additional information.

The City of Springfield is an EEO.

# **Grantee SF-424's and Certification(s)**

| A matter discovery from the state of the   | OF 204   |  |
|--|--|--|
| Application for Federal As   | ssistance SF-424                                   |  |
| <ul> <li>1. Type of Submission:         <ul> <li>Prespptication</li> <li>Application</li> <li>Changed/Connected Application</li> </ul> </li> </ul>   | *2. Type of Application:  New Communition Royls on | * Y Revision, solect appropriate letter(a):  **Cities (Specify): |
| 3. Date Received:  | 4. Applicant Identifier:                           |  |
|  |  |  |
| Sa. Padaral Entity Identifier:   |  | Sb. Federal Award identifier.                                    |
| State Use Only:  |  |  |
| 5. Evale Received by State:  | 7. State Application                               | r Beniter.   |
| B. APPLICANT INFORMATION:  |  |  |
| e.LogalName: City of Sp.   | ringfield, WA                                      |  |
| b, Engloyer/Taxpayer klantificati  | or: Number (EINTIN):                               | i c. Organizational DUNS:  |
| 04-6901(25   |  | 0.492117519920   |
| I. Address:  |  |  |
| Sheett: Re communication of the communication of th |  |  |
| Stone:   |  | WA: Masachusetta   |
| Province:  |  |  |
| Country  |  | DEAL UNITED STATES   |
| Zlp / Postal Gode: 01103-169   | 99   |  |
| o, Organizațional Unit:  |  |  |
| Department Name  | **************************************             | Division Name  |
| Office of Community Dev  | s policies.  | Development Services D vision                                    |
| . Name and contact informatic  | n of person to be contacted on r                   | nations involving this application:                              |
| Prefix:  | " Ersi Nan   | ne: Cathy  |
| Last Name   means  |  |  |
| like:  |  |  |
| Organizational Affiliation:  |  |  |
|  |  |  |

| Application for Federal Assistance SF-424  |  |
|--|--|
| 9. Type of Applicant 1: Scient Applicant Type:   |  |
| Cr City or "execution Baracemont.  |  |
| Type of Applicant 2: Select Applicant Types  |  |
|  |  |
| Type of Applicant 3: Select Applicant Type:  |  |
|  |  |
| * Other (specify):   |  |
|  |  |
| 10. Name of Federal Agency:  |  |
| Of Repartment of Educing and Orban Development   |  |
|  |  |
| 11. Catalog of Federal Domastic Assistance Number:   |  |
| 14.209<br>OFDA Ther  |  |
| drie ine<br>dryk Thywainer, Parthoraldy Prodzas  | 1  |
| MUNICIPAL TAXABLE PROPERTY OF THE PROPERTY OF  |  |
| 12. Funding Opportunity Number:  | 2012   |
| 14.239   |  |
| 106.   |  |
| HOLE Investment Partnership Fregress   |  |
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|  | 1  |
| 5.11011117 D.C.12  |  |
| 13, Competition Identification Number:   |  |
|  |  |
| 165:   | 1000 1 10 |
|  |  |
|  |  |
|  | 10000000   |
|  | 200.000  |
| 14. Areas Affected by Project (Office, Counties, States, etc.):  |  |
| Alti Ataclurent  | Daletis Atlactionent Visw Atlactment   |
| LAT TO SAN THE STATE OF PRINCIPLE  |  |
| '15. Descriptive Title of Applicant's Project: HONE Grant Action Flam. Program and Sudget detail for the year 2  | 017-2018   |
| 3000 015.0 Action Park 1 and 310 and 3 |  |
|  |  |
| Allse's supporting the inner is as specified in agency instructions.   |  |
|  |  |

| 16, Congressional Districts Of:  | * b. ProgramProject   Co   |
|--|--|
| Constitution of the Consti | roject Congressional Districts if needed.  |
| Allach an additional (IS) or Programs (I   | Add Allschment Delete Attachment View Attachment   |
|  | 1.001.020000000  |
| 17. Proposed Project:  |  |
| a. Start Dale: 07/01/2017  | *b. End Date:   06/40/2018   |
| 8. Estimated Funding (\$):   |  |
| a. Federal   | 1,121,335.00   |
| b. Applicant   |  |
| a State  |  |
| d. Local   |  |
| e Other  | 100,000.00   |
| t. Program Income  | 2,696.00   |
| g TOTAL  | 1,229,435.00   |
| c. Program is not covered by E   | 2372 but has not been selected by the State for review.  i.O. 12372.  On Any Federal Debt? (if "Yes," provide explanation in attachment.)  |
| c. Program is not covered by E  * 20. Is the Applicant Delinquent C  | Co. 12872. On Arry Federal Debt? (If "Yos," provide explanation in attachment.)  |
| c. Program is not covered by E  20. Is the Applicant Delinquent C  Yes   No  If 'Yes', provide explanation and a  21. 'By signing this application, I herein are true, complete and ac comply with any resulting terms if subject me to criminal, civil, or ad  ** LAGREE  "The list of certifications and assure  | Co. 12872.  On Arry Federal Debt? (if "Yes," provide explanation in attachment.)   |
| c. Program is not covered by E  20. Is the Applicant Delinquent C  Yes No  If Yes', provide explanation and a  21. 'By signing this application, I herein are true, complete and at comply with any resulting terms if subject me to criminal, civil, or ad  *** TAGREE  The list of certifications and assurance of the provided in the complete and acceptance of the complete and acceptance of the certifications and assurance of the certifications.   | thach  Add Attachment Deret Attachment View //tachment  certify (1) to the statements contained in the list of certifications** and (2) that the statements course to the beet of my knowledge. I also provide the required assurances** and agree to I accept an award. I am aware that any false, flettilous, or traudulent statements or claims may infinitetrative penalties. (U.S. Gode, Title 218, Section 1991)   |
| c. Program is not covered by E  20. Is the Applicant Delinquent C  Yes  No  If Yes', provide explanation and a  If, 'By signing this application, it works are true, complete and assumption of the complete and assumption of the complete of | thach  Add Attachment Deret Attachment View //tachment  certify (1) to the statements contained in the list of certifications** and (2) that the statements course to the beet of my knowledge. I also provide the required assurances** and agree to I accept an award. I am aware that any false, flettilous, or traudulent statements or claims may infinitetrative penalties. (U.S. Gode, Title 218, Section 1991)   |
| c. Program is not covered by E  20. Is the Applicant Delinquent C  Yes No  If 'Yes', provide explanation and a  21. 'By signing this application, interest are true, complete and accomply with any resulting terms is subject me to criminal, civil, or ad  ** LAGREE  The list of certifications and assurance instructions  Authorized Representative:  | Add Attachment Decis Attachment View Attachments  and (2) that the statements contained in the list of certifications" and (2) that the statements contained in the list of certifications" and (2) that the statements contained to the best of my knowledge. I also provide the required assurances" and agree to it successes a ward. I am sware that any tales, flottious, or traudulent statements or claims may infinitetrative penalties. (U.S. Code, Title 218, Section 1881)  cances, or an internet site where you may obtain this fiel, is consided in the announcement or agency   |
| c. Program is not covered by E  20. Is the Applicant Delinquent C  Yes  No  I Yes', provide explanation and a  If. 'By signing this application, it berein are true, complete and ac comply with any resulting terms if subject me to criminal, civil, or ad  **IAGREE*  The list of conflications and assurance instructions  buttherized Representative:  Profit:  (Idda Name:   | Add Attachment Decis Attachment View Attachments  and (2) that the statements contained in the list of certifications" and (2) that the statements contained in the list of certifications" and (2) that the statements contained to the best of my knowledge. I also provide the required assurances" and agree to it successes a ward. I am sware that any tales, flottious, or traudulent statements or claims may infinitetrative penalties. (U.S. Code, Title 218, Section 1881)  cances, or an internet site where you may obtain this fiel, is consided in the announcement or agency   |
| c. Program is not covered by E  20. Is the Applicant Delinquent C  Yes  No  I 'Yes', provide explanation and a  1. 'By signing this application, I identify any resulting terms if utilect me to criminal, civil, or ad  "The list of conflicutions and assurpcine instructions  unthorized Representative:  "with:  (didda Name: Last Name: Sazzno  | Add Attachment Decis Attachment View Attachments  and (2) that the statements contained in the list of certifications" and (2) that the statements contained in the list of certifications" and (2) that the statements contained to the best of my knowledge. I also provide the required assurances" and agree to it successes a ward. I am sware that any tales, flottious, or traudulent statements or claims may infinitetrative penalties. (U.S. Code, Title 218, Section 1881)  cances, or an internet site where you may obtain this fiel, is consided in the announcement or agency   |
| c. Program is not covered by E  20. Is the Applicant Delinquent C  Yes  No  I Yes  No  I Yes', provide explanation and a  1. 'By signing this application, I servin are true, complete and at omply with any resulting terms if ubject me to criminal, civil, or ad  ** TAGREE  The list of certifications and assurptions to the instructions  unthorized Representative:  reflict (Idda Name: Last Name: Saxno  affix:   | Add Attachment Decis Attachment View Attachments  and (2) that the statements contained in the list of certifications" and (2) that the statements contained in the list of certifications" and (2) that the statements contained to the best of my knowledge. I also provide the required assurances" and agree to it successes a ward. I am sware that any tales, flottious, or traudulent statements or claims may infinitetrative penalties. (U.S. Code, Title 218, Section 1881)  cances, or an internet site where you may obtain this fiel, is consided in the announcement or agency   |
| c. Program is not covered by E  20. Is the Applicant Delinquent C  Yes  No  I Yes', provide explanation and a  1. 'By signing this application, it is a complete and accomply with any resulting terms if ubject me to criminal, civil, or advice the second of confidentials and assurption of confidentials and assurption of confidentials.  The list of confidentials and assurption instructions  Authorized Representative:  Profit:  Confidential Name:  Last Name:  Saxno  Little: Sayor   | Add Atjachment Deete Atjachment Wisw Atjachment ochtig (1) to the statements contained in the list of certifications" and (2) that the statements course to to the best of my knowledge. I also provide the required assurances" and agree to if accept an award. I am aware that any talan, fletitious, or traudulent statements or claims may inimistrative penalties. (U.S. Code, Title 218, Section 1881)  Tances, or an internet site where you may obtain this list is consided in the announcement or agency.  **First Name. Domenic*  **First Name. Domenic*   |
| c. Program is not covered by E  20. Is the Applicant Delinquent C  Yes   No  If Yes', provide explanation and a  21. 'By signing this application, I herein are true, complete and accomply with any resulting terms if subject me to criminal, civil, or ad  ** TAGREE*  "The list of certifications and assurance instructions  Authorized Representative:  Poetic  Middle Name:  *Last Name:  Sazzno  Suffx:  | Add Attachment   Decis Attachment   View Attachment    certify (1) to the statements contained in the list of certifications" and (2) that the statements contained in the list of certifications" and (2) that the statements contained to the best of my knowledge. I also provide the required assurances" and agree to If accept an award. I am award that any falsa, fletiflous, or fraudulent statements or claims may infinistrative penalties. (U.S. Gode, Title 218, Section 1881)  cances, or an internet site where you may obtain this fal, is consided in the announcement or agency  * First Name.   Denomine    * First Nam |

OMB Number: 4040-0004 Expiration Data: 10/31/2019

|   |                       | - thrower                 |  |
|---|-----------------------|---------------------------|--|
| Application for   | Federal Assista       | ince SF-424               |  |
| • 1. Type of Submiss  | ios.                  | * 2. Type of Application: | * Protection, select appropriate factor(a):  |
| Prespolection   |                       | IX-New                    |  |
| Application   |                       | Compustion                | f Other (Specify):   |
| 19 <del>77 -</del> 1980 - 1981 - | noted Application     | Revision                  |  |
|   |                       | L                         |  |
| * 3. Pate Received  | Salata Artific        | 4 Applicant dentitier:    | <u> </u>   |
| Sa. Federal Entity Id   | entitier:             | 362 4                     | Sb. Fadorel Award Identifier:  |
| l   |                       |                           |  |
| State Use Only:   |                       |                           |  |
| o. Date Received by   | Slate:                | 7. State Applican         | on Identifier:   |
| 8. APPLICANT INF  | ORMATION:             |                           |  |
| *a Legal Name: [  | ity of Spring)        | jeld, 84                  | LUCHEZ-P-LOS   |
| *b. Frepkyor/Tarpo  | yer identification Nu | mber (EIN/TIX):           | *c. Organizačunai DUNS   |
| 94-6961415  |                       |                           | 0730119210003  |
| d. Address:   |                       |                           |  |
| * Streett:  | 36 Court Stra         | ct                        |  |
| Street2:  |                       |                           |  |
| · caly:   | Springfield           |                           | The Constant Print Co |
| County/Paners   |                       |                           |  |
| * State:  |                       | 131201.1                  | VA: Kassachssetts  |
| Province.   |                       |                           |  |
| * County  |                       |                           | USA: JUDINI STAIRS   |
| * Zlp / Postal Code:  | 01100-1698            | u.a.c.y = 15              | The state of the s |
| e. Organizational I   | Section 1             |                           |  |
| Department Name:  | 35.94                 |                           | Ovein Name   |
| Office of Com   | andly Davelops        | 16.3                      | Development Services Divising  |
|   |                       |                           | matters involving this application:  |
| Praib:  |                       | * Firet Na                |  |
| Middle Name   |                       | 1 .10.40                  | me Cathy   |
|   |                       |                           | <del></del>  |
| Surfix:   | 200                   | 1                         |  |
| Tille :   | **                    |                           |  |
| No one  | 1                     |                           |  |
| Organizational Attilia<br>  | :iion:                |                           |  |
|   | 75                    |                           |  |
| * Tekphone Number   | C 4:3-767 5082        | CHORRES -                 | Fax Numbe :  |
|   |                       | yaali.com                 |  |

| 5. Type of Applicant 1: Sefect Applicant Type:   |                         |
|--|-------------------------|
| 7: City or Yoynship Government   |                         |
| ype of Applicant 2: Select Applicant Type  |                         |
|  | 1                       |
| ype of Applicant 3: Select Applicant Type  |                         |
| The state of the s |                         |
| Other (specify):   |                         |
| A ** * * * * * * * * * * * * * * *   |                         |
|  |                         |
| 10. Name of Federal Agency:  |                         |
| 5 Department of tooking and debut became posent  |                         |
| 1. Catalog of Federal Domestic Assistance Number:  |                         |
| 6,200  |                         |
| FDA Fille  |                         |
| Inexpensy Solutions Grant Program  |                         |
| 1 1977<br>4 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  |                         |
| 12. Funding Opportunity Number:  |                         |
| 4.231  |                         |
| THE:   |                         |
| huarganny Solutions Stant Program  |                         |
|  |                         |
|  |                         |
|  |                         |
| 3. Competition Identification Number:  |                         |
|  |                         |
| Ba:  |                         |
| MI   |                         |
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|  |                         |
| 4. Areas Affected by Project (Cities, Counties, States, etc.):   |                         |
| Aud Allagument : Dejet (Aug 2 mg/nt )  | New Attachment.         |
| - Ann Anadoment - Lose Stands riberit : 57   | Total Pages III Geng, p |
| 15.7000  |                         |
| 15. Descriptive Title of Applicant's Project:  | 1                       |
| 15 Descriptive Title of Applicant's Project (SG Grant Action Plan: Program and Sudget detail for the year 201/-2019  | ı                       |
|  | I                       |
|  |                         |
|  |                         |
| ing Green Arkion Plan. Program and Sudget detail for the year 2017-2019  |                         |

| Application   | for Federal Assistanc  | SF-424   |
|---|--|--|
| 18, Congress<br>' a. Applicant  | onal Districts Of:   | 4b Peogram/Project   01  |
| Attach an addit   | tional list of Program/Project C   | myreseional Districta if neadod  |
|   |  | Add Attachment   Delete Allachment   View Allachment   |
| 17. Proposed<br>* a. Start Date:  | Project:<br>[87/81/2017]   | * b. End Delet 05/30/2013  |
| 18. Estimated   | Funding (\$):  |  |
| *a. Lederal *b. Applicant *c. State *d. Local   |  | 314,406,00   |
| * c. Other  |  | 0.00   |
| *f. Programin   | come   | 0.00   |
| ' g. TOTAL  |  | 314,806.00   |
| Yes   | plicent Delinquent On Any  No  de explanation and attach   | Federal Debt7 (If "Yes," provide explanation in attachment.)   |
|   |  | Add Attachment Delete Attachment View Attachment   |
| herein are tre<br>comply with a<br>subject me to<br>I ' I AGRE<br>' The list of a<br>specific insured | ue, complete and securate<br>any resulting terms II acco-<br>criminal, civil, or administ<br>E<br>crifications and assurances. | (1) to the statements contained in the list of certifications** and (2) that the statements to the best of my knowledge. I also provide the required assurances** and agree to prior a sward. I am aware that any false, fictitious, or fraudulent statements or claims, may alive ponalties. (U.S. Code, Title 218, Section 1001). or an internet site where you may obtain his list, is contained in the announcement or agency. |
| Prafix  | 1  | * First Name - Domenic   |
| Middle Name:  |  | 1150 Maley   15000 ( 1)  |
| Staat Name:   | Sarno  |  |
| Suffic  |  |  |
| Title: 8  | eyor   |  |
|   | imher 913-787-6100   | Fast Manhert   |
|   | no@springfie_doityha   | ), con.  |
| Land  | Authorized Representative  |  |
| - eignature ota   | от на ови евровает 20092   | Congresi J. Surve 1. Ente Skree: 6/14/17/10  |

OMS Number: 4040-0004 Expiration Date: 10/01/2019

| State Use Only:  6. Date Received by State:  7. State Application Identifier  8. APPLICANT INFORMATION:  *a Legal Name:  *a Legal Name:  *b Employed Tackyer Reinford on Number (FIN/IN):  *c Organizational DINS:  97-9011-921909  6. Address:  *Chy:  | VI  |                           | 100 CO 200 CO 20 |
|--|---|---------------------------|--|
| Presidential   Pres   | Application for Federal Assist            | ance SF-424               |  |
| State Use Only:  C. Cale Recoved by State:  C. Cale Recoved by State:  7. State Application Journalist  8. APPLICANT INFORMATION:  1. Lapping State St | ☐ Prespitication ☐ Application            | ⊠ New<br>☐ Corrinuation   |  |
| State Use Only:  6. Date Hecount by State:  7. State Application Scentifier  8. APPLICANT INFORMATION:  7. Large Name:  8. Large Name:  9. Large Application Scentifier  7. State Application Scentifier  8. APPLICANT INFORMATION:  8. Large Name:  8. Large Name:  9. Large Application Scentifier  9. Constitution Scenifier  9. Constitution Sc | * 3. Date Received:                       | 4. Applicant Identifier.  |  |
| State Use Only:  6. Date Received by State:  7. State Application Identifier  8. APPLICANT INFORMATION:  *a Lagar Name*  *a Lagar Name*  *a Lagar Name*  *a Crymissives DUNS  05-6001113  6. Address:  *Cycett.  *Binato:  *Cycett.  *Cycett.  *Binato:  *Cycett.  *Cycett | 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3   |                           |  |
| 6. Date Received by State:  7. State Application Identifier  8. A PPULICANT INFORMATION:  9. Logal Name:  9. L | So, Sevieral Entity Identifier            | men.                      |  |
| 8. APPLICANT INFORMATION:  * a Legal Name   Elly of Spaingfield, NA  * b. Employed Jacobyer Kentineator Number (FINTIN):   * c. Expansioneral DINS:  | State Use Only:                           | 20.00                     |  |
| * a Lagal Name*   Sily of Spx IngFiold, NX  * b. Employed Daxayer Kentincator Number (ENFOR);   Sc. Organizational DBNS   P70118210700    6. Address:   Social Street   Street | E. Date Received by State:                | 7. State Applicate        | on identifier.   |
| * D. Employed Faccative Kentincation Number (FINT (IN)):  0.3—6.0011.15  6. Address:  **Openit.**  **State:   **Pac Narea-addressable.**  **Produced.**  **Openit.**  **Openit | 8. APPLICANT INFORMATION:                 | •                         |  |
| 15   | *a Lagai Name: [:ily of Spring            | Field, NA                 |  |
| d. Address:  **One-II. 36 Count Stoeet*  Sheald:  **Chy: Spering field*  County-Parish:  **State: 9At Karenachusetta.  **Prefere   |   |                           | *s, Organizational DUNS:   |
| **Street** Street** Street** Street** Street** Street** State:  **County** **State:  **Dourtey** **County**  **Cou | 64-6061415                                |                           | 9790119210900  |
| **State:   | d. Address:                               |                           | - B  |
| Powdros  *Country:  *Country:  *Country:  *Country:  *Country:  *Congranizational Unit:  Department Name:  *Coffice of Community Development  *Confice of Community Development  *Congranizational Uniterination of person to be confacted on matters involving this application:  First Name  *Country:  | * City: Spring field                      |                           |  |
| *Zip/Possel Code.  | * State:                                  |                           | 9A: Kassachusetha  |
| e. Organizational Unit:  Department Name:  Office of Community Developmen:  E. Name and contact information of person to be contacted on matters involving this application:  First Name:  Cathy  Viddic Name:  Last Name:  Super 9  Eith:  Organizational Afficient  First Name:  First Name:  Super 9  Eith:  Title:  Organizational Afficient  First Name:  First | * Country:                                |                           | USA: UNITAL STATES   |
| Department Name:  Office of Community Developmen:  Ending and contact information of person to be contacted on matters involving this application:  First Name:  * First Name:  * Last Name:  * Last Name:  * Organizational Afficient  * Toephone Number: 413-787-6092  Fax Number:  * Fax Number:  * Toephone Number: 413-787-6092  Fax Number:  | *Zip / Postal Code:   61163   1599        |                           |  |
| Office of Community Developmen. Development Services Division  f. Name and contact information of person to be contacted on matters involving this application:  Field. First Name Cathy  Middle Name  * Last Name Service  Buttle  Title:  Organizational Afficient  Fiesephone Number: 411–787–6082  Fax Number  | e. Organizational Unit:                   |                           |  |
| First Name and contact information of person to be contacted on malters involving this application:  First Name  | Department Name:                          | 10900000000000000         | Division Namer   |
| First Name   Catity   Middle Name:   | Office of Community Develop               | rer.                      | Development Services Division  |
| Alddie Name   98000 0    Buffic  | f. Name and contact information of p      | person to be confected on | matters involving this application:  |
| Organizational Affiliation.  * Loephone Number:   413-757-6052   Fax Number  | Freik. Aliddie Name: *Lasi Name   Supre o | * First Na                | (NK Cathy  |
| * Tis-ephone Number: 413-787-6092 Fac Number   | Title:                                    |                           |  |
| Fac Number: 413-757-6032 Fac Number  | Organizational Affliction,                |                           |  |
| Email composspringtic destyles 1, com  | * l'e-ephone Number: 413-787-608          |                           |  |
|  | 'Email comprovement at the Idea's         | what Lineau               |  |

| *9. Type of Applicant 1: Sulect Applicant Type:                           |         |
|---|---------|
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| [2] 가게 있다고 있어요 [2] 가게 하는 것이 있는 것이 있다.                                     |         |
| Type of Applicant 2, Saled Applicant Typor                                |         |
|   |         |
| Type of Applicant 3: Select Applicant Typer                               |         |
|   |         |
| * Other (epecify):  |         |
|   |         |
| * 10. Name of Federal Agency:   |         |
| DS Expertended of Educing and Orban Development                           |         |
| 11, Cejalog of Federal Domestic Assistance Number:                        | 7.72.11 |
| [¥,241  |         |
| OFDA Title:   |         |
| Moroding Opportunition for deceans with AIDS                              | 1       |
|   |         |
| * 12. Funding Opportunity Number:   |         |
| 14,241  |         |
| * T.Ue.   |         |
| Housing Opportunities for Persons with A198                               |         |
| 13. Competition Identification Number:                                    | (10)    |
|   |         |
| Tide:   |         |
|   | 7       |
|   |         |
|   |         |
|   |         |
| 14. Areas Affected by Froject (Cities, Counties, States, etc.):           |         |
| Add Arlantinson Delice Allow energy (New Association)                     | ]       |
| *15. Descriptive Title of Applicant's Project:                            |         |
| COPγA Grant Action Flan. Program and Budget detail for the year 2017-2018 |         |
| Wants   |         |
| All-oil supporting documents as specified in agency instructions.         |         |

| ' e. Applicant   gr  | * b. Program/Project   01  |
|--|--|
| Allach an additional list of Program/Pro   | ject Congressional Districts if needed.  |
|  | Add Attachment   Detete Attachment   View Attachment   |
| 17. Proposed Project:  |  |
| * a. Start Date:   07/01/2017  | 1b. End Date:   06/30/2018   |
| 18. Estimated Funding (\$):  |  |
| * a. Federal   |  |
|  | 516,172,00   |
| * 5. Applicant<br>* 6. State   |  |
|  |  |
| *d total   |  |
| *c. Other  | 0.00   |
| *1. Program hoome  | 0.000  |
| 'g TOTAL   | 516,772.00   |
| 20. Is the Applicant Delinquent On   | Any Federal Debt? (If "Yes," provide explanation in attachment.)   |
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#### CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan — It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in offect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Foderal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, so officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction —The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 — It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.

Signature of Authorized Official

#### Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Parthelpation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan — Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable triban communities, by providing decent housing and expending economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds - It has complied with the following criteria:

- 1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of stums or blight. The Action Plan may also include CDBG-assisted activities which the grantee cortifies are designed to most other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welface of the community, and other financial resources are not available (see Optional CDBG Certification).
- 2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2043, 2016, 2017 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of lew and moderate income in a manner that ensures that at least 70 percent of the autouat is expended for activities that benefit such persons during the designated period.
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining scenss to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source officer than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment of charge may be made against the property for public improvements financed by a source other than CDBG foods if the jurisdiction certifies that it lacks CDBG foods to cover the assessment.

#### Excessive Force -- It has adopted and is enforcing:

- A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- A policy of enforcing applicable Stare and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws - The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.

Signature of Authorized Official Date

#### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an assential element of its consolidated plan.

Eligible Activities and Costs — It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature of Authorized Official

Date

## Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient contifies that:

Major rehabilitation/conversion/renovation. If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building betwee rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shalter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renevation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street entreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of demestic violence) or persons in the same geographic area.

Removation — Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services - The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medica) and mental health treatment, victim services, commeling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private sasistance available for these individuals.

Matching Funds - The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality — The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement — To the maximum extent practicable, the recipient will havelve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renevating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan - All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Discharge Policy — The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, loster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature of Authorized Official

Date

#### Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** — Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

- For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature of Authorized Official

Date

#### APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

### Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into Submission of this certification is a prorequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

OMB Number, 4040-0004 Expiration Date: 10/91/2019

| Application for Fed   | leral Assistance SF-424  |
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| * 1. Type of Submission:  Proupplication  Application  Changes/Correcte | *2. Type of Application:  New  Continuation  Application  *If Revision, solect appropriate fector(s):  Other (Specify) |
| * 3. Date Repowed   | 4. Applicant identifier:   |
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| * State:<br>Province  | RCA: Massachasetts   |
| * Country:  | USA: UNITED STATES   |
| *Zip / Postal Code: [c.1  | 103 1509   |
| e. Organizational Unit:   |  |
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| f. Name and contact in  | formation of person to be contacted on matters involving this application:   |
| Frefo:<br>Middle Name   | * First Name: Carthy   |
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