PROGRAM BUDGET (CDBG SHARE AND MATCHING FUNDS)

PROGRAM TITLE:

Personnel (Direct Labor)	Estimated Hours	Rate per hr.	Estimated cost	CDBG Share	Match Amount	Match Source
Position or individual						-
Total Direct Labor Cost						
Fringe Benefits	Rate	Base	Estimated cost	CDBG Share	Match Amount	Match Source
Employers portion p/r taxes & expense						
Total Fringe Benefits						
Travel/Transportation	Mileage	Rate per mile	Estimated cost	CDBG Share	Match Amount	Match Source
Total Travel/Transportation						
	Quantity	Unit Cost	Estimated cost	CDBG Share	Match Amount	Match Source
Supplies & Materials	Quantity	Unit Cost	Estimated cost	CDBG Shale	Match Amount	Match Source
T (10 F 0 M ())						
Total Supplies & Materials						

Contracts & Leases (List Individually)	Quantity	Unit Cost	Estimated cost	CDBG Share	Match Amount	Match Source
Total Contracts & Leases Other Direct Costs	Quantity	Unit Cost	Estimated cost	CDBG Share	Match Amount	Match Source
(Specify)						
Total Other Direct Costs						