

AMENDMENT #1 to CITY CONTRACT #20170679

**SUBRECIPIENT PARTNERSHIP AGREEMENT WITH REGREEN
SPRINGFIELD TO ADMINISTER A COMMUNITY TREE STEWARD
PROGRAM AND A CITIZEN SCIENCE INITIATIVE.**

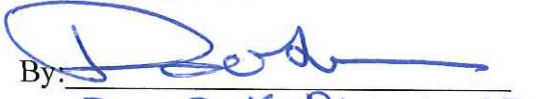
WHEREAS, on or about June 7, 2017, the City of Springfield, Massachusetts, acting by and through its Office of Community Development and Disaster Recovery & Compliance, with the approval of its Mayor (hereinafter referred to as the "City"), entered into an Agreement referred to as City Contract No. 20170679 ("Agreement") with the **REGREEN SPRINGFIELD.**, with an address of **1 Federal Street, Springfield, Massachusetts** (hereinafter referred to as the "Sub recipient"), to administer a Community Tree Steward Program and a Citizen Science Initiative ("Program"); and

NOW, THEREFORE, the parties hereto agree to amend the Agreement on the following terms and conditions:

- 1) The budget will be amended as detailed in Attachment A. The total contract amount of \$300,000.00 remains the same.
- 2) All other terms and conditions of the Agreement, not amended herein, shall remain the same.


IN WITNESS WHEREOF, the Borrower and the City have executed this Amendment on this 6th day of June, 2018

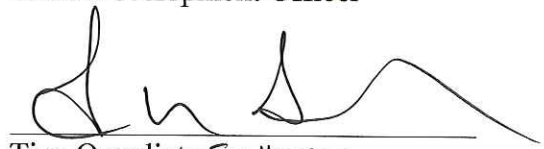
SUBRECIPIENT

By: 

DAVID V. BLONIARZ
Its: PRESIDENT
Date: June 6, 2018


CITY OF SPRINGFIELD

By: 

Kevin E. Kennedy
Chief Development Officer


Tina Quagliato Sullivan
Office of Disaster Recovery

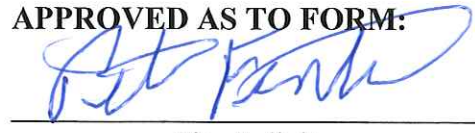
116-26451821-530705-64516 \$0.00
APPROVED AS TO APPROPRIATION:

 6/20/18
City Comptroller, *Drean*

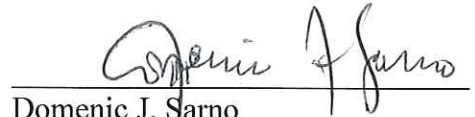

Reviewed:


Chief Administrative and Financial Officer

APPROVED AS TO FORM:


City Solicitor
Law Department

APPROVED:


Domenic J. Sarno
Mayor
Date Signed 

RUB Citizen Science Budget

Description	Quantity	Cost	Total
Marketing and Recruitment - Staff			
Project Supervisor	200.00	200.00	17.00
Hourly Salary			3,400.00
Project Intern	200.00	200.00	11.00
Hourly Salary			2,200.00
Project Intern	200.00	200.00	11.00
Hourly Salary			2,200.00
Project Intern	100.00	100.00	11.00
Hourly Salary			1,100.00
FICA, Insurance and Fringe			1,837.75
Based on Salary Sub-Total		1.00	10,737.75

Description	Quantity	Cost	Total
Marketing and Recruitment - Expenses			
Door to Door Direct Mail	500.00	500.00	0.19
Printed direct mail postcard			60.00
Door Hanger Tags	500.00	500.00	0.69
Posters	25.00	25.00	0.44
Post Card Printing			11.00
Sub Total Marketing and Recruitment - Expenses	750.00	750.00	0.10
			221.00

Description	Quantity	Cost	Total
Building Space and Office Expenses			
Monthly Rent	9.00	9.00	376.00
Utilities			3,279.00
Internet, Phone, Wireless	5.00	188.75	1,518.75
Cost per month			21.00
Payroll Services	12.50	21.00	282.50
Insurance	9.00	130.00	1,170.00
General liability coverage			398.00
Cost per month	5.00	44.00	6,722.25
Sub Total Building Space and Office Expenses			

Description	Quantity	Cost	Total
Transportation			
PVTA Bus Passes	100.00	1.50	150.00
Van Transport Service			804.00
Sub Total Transportation	2.00	462.00	1,054.00

Description	Quantity	Cost	Total
Educational Expenses			
Field Data Notebooks, Binoculars, Jans, Pencils	30.00	30.00	25.00
Vericom Wireless Air Time	18.00	57.75	1,240.00
field guides			75.00
Participant Classroom Supplies	30.00		2,250.00
Sub Total Educational Expenses			4,250.00

Description	Quantity	Cost	Total
Contracted Services			
Design Services for Marketing Campaign	1.00	1.00	200.00
Educational Training Program Design and Instructions			88,000.00
Science Field Technical Support	1.00	25,000.00	25,000.00
Fiscal and Grant Reporting Coordinator			9,000.00
Sub Total Contracted Services	1.00	9,000.00	122,200.00

Description	Quantity	Cost	Total
Safety Gear and Science Products			
Hard Hat	15.00	15.00	10.00
Field Survey Safety Vest	15.00	75.00	1,120.00
Safety Glasses	3.00	3.00	45.00
Safety Shoes	15.00	15.00	225.00
Safety Shirt	15.00	15.00	225.00
DBH Measuring Tape	20.00	200.00	300.00
Soil Knives/Trowel	16.00	11.00	166.00
Classroom Water Testing Laboratory Kit	2.00	275.00	550.00
Misc. Sample Collection bags, containers, Vials	25.00	9.50	230.00
Compass Educator Kit	1.00	180.00	180.00
LakeSide Soil Test Kit	15.00	36.00	525.00
Classroom Air Pollution Test Kit	2.00	225.00	450.00
Tangent Tree Height Gauge	15.00	18.50	293.00
Measuring Tape	10.00	10.00	150.00
Flagging Tape Kit	15.00	9.00	135.00
Sub Total Safety Gear and Science Products			4,815.00

Total Expenses	Quantity	Cost	Total
			150,000.00